



NPS Asset Inventory Summary - By Region

AKR		Alaska Region						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	989	0.051	\$9,186,282	\$25,510,889	\$502,535,292	990,241	SF	
Housing*:	298	0.074	\$3,841,812	\$7,212,503	\$97,105,265	304,648	SF	
Campgrounds:	20	0.027	\$57,000	\$193,428	\$7,102,754	109	AC	
Trails:	171	0.094	\$4,338,008	\$10,757,452	\$115,030,853	2,917,906	LF	
Waste Water Systems:	56	0.024	\$311,417	\$793,229	\$32,566,625	212,060	GPD	
Water Systems:	53	0.015	\$222,505	\$1,196,541	\$77,738,677	278,881	GPD	
Unpaved Roads† :	132	0.130	\$10,935,322	\$22,239,131	\$171,070,103	-	-	
Paved Roads‡:	77	0.196	-	\$32,088,499	\$163,831,361	-	-	
All Other§ :	585	0.040	\$5,006,806	\$9,006,884	\$224,417,316	-	-	
TOTAL:	2,381	0.078	\$33,899,152	\$108,998,555	\$1,391,398,246	-	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

DM (Deferred Maintenance) - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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IMR		Intermountain Region						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	6,744	0.077	\$86,770,531	\$318,189,884	\$4,113,786,859	11,269,097	SF	
Housing*:	1,592	0.105	\$17,955,055	\$58,758,544	\$561,497,135	2,591,840	SF	
Campgrounds:	525	0.093	\$1,767,385	\$18,852,242	\$203,485,416	3,600	AC	
Trails:	1,600	0.125	\$70,158,545	\$142,658,387	\$1,143,276,408	25,913,841	LF	
Waste Water Systems:	442	0.181	\$50,456,480	\$101,681,706	\$562,516,330	7,313,840	GPD	
Water Systems:	328	0.142	\$128,753,400	\$228,152,811	\$1,602,197,988	15,537,278	GPD	
Unpaved Roads† :	1,380	0.065	\$18,101,510	\$38,007,227	\$581,838,691	-	-	
Paved Roads‡:	3,041	0.234	-	\$1,389,132,445	\$5,942,051,983	-	-	
All Other§ :	3,872	0.051	\$49,616,973	\$147,937,046	\$2,881,762,085	-	-	
TOTAL:	19,524	0.139	\$423,579,878	\$2,443,370,293	\$17,592,412,895	-	-	

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CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

DM (Deferred Maintenance) - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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MWR		Midwest Region						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2,579	0.052	\$96,752,994	\$195,090,250	\$3,770,227,168	5,416,205	SF	
Housing*:	254	0.086	\$5,118,526	\$9,881,986	\$115,003,048	425,263	SF	
Campgrounds:	158	0.163	\$7,682,153	\$9,643,606	\$59,154,802	1,394	AC	
Trails:	543	0.080	\$11,106,672	\$19,708,993	\$247,755,315	7,093,971	LF	
Waste Water Systems:	209	0.061	\$5,551,575	\$6,800,220	\$111,751,236	744,303	GPD	
Water Systems:	241	0.085	\$7,774,780	\$13,300,062	\$155,806,238	1,975,181	GPD	
Unpaved Roads† :	521	0.047	\$2,764,847	\$7,897,232	\$166,826,871	-	-	
Paved Roads‡:	806	0.190	-	\$140,089,076	\$738,762,367	-	-	
All Other§ :	1,784	0.037	\$30,289,827	\$69,268,170	\$1,875,600,100	-	-	
TOTAL:	7,095	0.065	\$167,041,375	\$471,679,594	\$7,240,887,145	-	-	

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NCR

National Capital Region

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1,185	0.078	\$43,362,640	\$178,183,124	\$2,293,512,836	3,338,893	SF
Housing*:	33	0.106	\$218,989	\$1,496,156	\$14,081,620	63,611	SF
Campgrounds:	27	0.060	\$149,999	\$990,440	\$16,435,478	313	AC
Trails:	346	0.044	\$18,044,790	\$35,965,735	\$819,627,274	2,526,732	LF
Waste Water Systems:	45	0.174	\$1,262,633	\$5,856,752	\$33,684,593	586,752	GPD
Water Systems:	31	0.043	\$0	\$1,791,375	\$42,002,719	4,026,733	GPD
Unpaved Roads† :	261	0.022	\$518,316	\$1,472,650	\$66,804,432	-	-
Paved Roads‡:	838	0.199	-	\$682,691,545	\$3,437,718,198	-	-
All Other§ :	1,569	0.122	\$387,607,948	\$819,331,840	\$6,702,012,268	-	-
TOTAL:	4,335	0.129	\$451,165,314	\$1,727,779,619	\$13,425,879,420	-	-

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NER		Northeast Region						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	4,136	0.108	\$159,418,878	\$680,839,246	\$6,302,917,371	11,962,724	SF	
Housing*:	346	0.131	\$15,285,997	\$37,881,013	\$290,163,363	943,798	SF	
Campgrounds:	76	0.053	\$318,364	\$2,408,093	\$45,259,338	730	AC	
Trails:	934	0.127	\$20,520,265	\$59,288,011	\$468,341,245	18,895,761	LF	
Waste Water Systems:	197	0.048	\$5,614,710	\$18,821,077	\$394,159,156	1,406,754	GPD	
Water Systems:	168	0.054	\$5,728,714	\$17,362,566	\$320,925,413	2,193,358	GPD	
Unpaved Roads† :	947	0.061	\$10,761,852	\$53,663,819	\$886,815,029	-	-	
Paved Roads‡:	1,739	0.343	-	\$886,276,718	\$2,580,736,702	-	-	
All Other§ :	2,874	0.030	\$146,011,339	\$390,694,514	\$13,045,284,924	-	-	
TOTAL:	11,417	0.088	\$363,660,117	\$2,147,235,056	\$24,334,602,541	-	-	

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PWR		Pacific West						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	5,957	0.097	\$188,457,460	\$463,174,702	\$4,756,435,316	9,324,175	SF	
Housing*:	1,081	0.097	\$16,635,699	\$44,807,811	\$460,598,051	1,571,338	SF	
Campgrounds:	344	0.121	\$1,927,349	\$33,618,769	\$278,927,738	5,293	AC	
Trails:	1,583	0.090	\$55,960,344	\$128,790,684	\$1,434,611,131	24,119,742	LF	
Waste Water Systems:	420	0.232	\$73,612,358	\$126,315,488	\$543,684,523	5,796,852	GPD	
Water Systems:	394	0.086	\$59,865,431	\$115,813,965	\$1,342,763,089	14,148,330	GPD	
Unpaved Roads† :	1,521	0.070	\$25,564,465	\$68,492,569	\$980,099,299	-	-	
Paved Roads‡:	2,162	0.213	-	\$1,335,309,693	\$6,280,363,639	-	-	
All Other§ :	3,146	0.027	\$155,042,482	\$276,292,991	\$10,194,408,443	-	-	
TOTAL:	16,608	0.099	\$577,065,588	\$2,592,616,672	\$26,271,891,229	-	-	

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SER

Southeast Region

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	3,205	0.097	\$62,627,910	\$197,106,214	\$2,031,532,786	4,520,756	SF
Housing*:	315	0.139	\$7,507,433	\$23,195,138	\$166,933,685	549,263	SF
Campgrounds:	237	0.064	\$1,152,784	\$8,586,147	\$134,483,675	1,330	AC
Trails:	1,049	0.125	\$33,042,511	\$91,669,572	\$734,624,393	14,415,260	LF
Waste Water Systems:	512	0.036	\$7,369,508	\$15,067,232	\$417,462,329	2,349,367	GPD
Water Systems:	303	0.060	\$6,458,119	\$15,614,946	\$258,290,459	4,832,888	GPD
Unpaved Roads† :	754	0.085	\$7,699,555	\$25,130,542	\$295,014,976	-	-
Paved Roads‡:	3,307	0.160	-	\$1,202,486,602	\$7,531,307,959	-	-
All Other§ :	4,543	0.005	\$118,496,004	\$258,816,803	\$55,411,684,669	-	-
TOTAL:	14,225	0.027	\$244,353,822	\$1,837,673,195	\$66,981,334,930	-	-

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WASO

Intermountain Region

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	10	0.046	\$520,550	\$1,639,578	\$35,930,439	117,723	SF
Housing*:	1	0.000	\$0	\$0	\$248,324	1,320	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	1	0.000	\$0	\$0	\$223,774	-	-
Paved Roads‡:	4	0.176	-	\$602,088	\$3,418,144	-	-
All Other§ :	4	0.001	\$0	\$3,198	\$5,426,632	-	-
TOTAL:	20	0.050	\$520,550	\$2,244,863	\$45,247,313	-	-

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