



NPS Asset Inventory Summary Alaska Region (AKR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	997	0.048	\$10,121,538	\$24,006,506	\$505,172,482	992,172	square footage
Housing*:	303	0.081	\$4,708,251	\$7,990,740	\$98,151,632	306,825	square footage
Campgrounds:	20	0.041	\$109,100	\$278,377	\$6,784,366	109	acres
Trails:	181	0.078	\$2,392,212	\$8,758,206	\$112,671,160	6,317,918	linear feet
Waste Water Systems:	56	0.045	\$662,589	\$1,398,166	\$30,901,794	212,060	gallons per day
Water Systems:	53	0.021	\$469,704	\$1,133,958	\$54,879,412	278,881	gallons per day
Unpaved Roadst:	132	0.144	\$12,463,211	\$23,996,212	\$166,798,889	N/A	N/A
Paved Roads‡:	77	0.174	N/A	\$28,501,993	\$163,522,161	N/A	N/A
All Other§ :	566	0.041	\$4,880,708	\$9,663,864	\$236,799,873	N/A	N/A
TOTAL:	2,385	0.077	\$35,807,313	\$105,728,022	\$1,375,681,768	N/A	N/A

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

DM (Deferred Maintenance) - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

Qty (Quantity) and UM (Unit of Measure) - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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NPS Asset Inventory Summary Intermountain Region (IMR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	6,801	0.078	\$104,923,799	\$327,837,773	\$4,194,461,633	11,369,434	square footage
Housing*:	1,590	0.113	\$22,055,099	\$63,836,139	\$562,640,402	2,591,854	square footage
Campgrounds:	525	0.103	\$3,514,884	\$19,652,248	\$191,078,435	3,366	acres
Trails:	1,614	0.129	\$76,614,062	\$139,168,439	\$1,081,047,749	26,069,910	linear feet
Waste Water Systems:	448	0.176	\$57,921,726	\$100,492,353	\$570,985,675	7,307,521	gallons per day
Water Systems:	336	0.149	\$147,762,403	\$244,676,974	\$1,644,055,316	15,537,511	gallons per day
Unpaved Roadst :	1,398	0.073	\$16,677,286	\$42,645,017	\$586,501,244	N/A	N/A
Paved Roads‡:	3,040	0.194	N/A	\$1,165,987,108	\$5,997,144,484	N/A	N/A
All Other§ :	4,004	0.051	\$51,717,048	\$147,092,560	\$2,878,482,273	N/A	N/A
TOTAL:	19,756	0.127	\$481,186,308	\$2,251,388,612	\$17,706,397,210	N/A	N/A

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CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

DM (Deferred Maintenance) - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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NPS Asset Inventory Summary Midwest Region (MWR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	2,556	0.049	\$87,300,254	\$185,117,482	\$3,787,666,091	5,435,860	square footage
Housing*:	244	0.074	\$4,168,370	\$8,406,968	\$114,305,431	403,948	square footage
Campgrounds:	162	0.158	\$6,800,524	\$11,230,620	\$71,079,623	1,544	acres
Trails:	545	0.073	\$11,507,704	\$19,677,177	\$268,541,522	7,083,412	linear feet
Waste Water Systems:	209	0.075	\$5,839,756	\$8,016,080	\$106,436,467	744,303	gallons per day
Water Systems:	242	0.088	\$7,799,737	\$13,387,566	\$152,366,952	1,964,383	gallons per day
Unpaved Roadst :	522	0.064	\$2,682,544	\$10,461,855	\$162,747,950	N/A	N/A
Paved Roads‡:	814	0.188	N/A	\$142,550,803	\$757,686,610	N/A	N/A
All Other§ :	1,785	0.049	\$45,105,474	\$89,818,746	\$1,814,704,253	N/A	N/A
TOTAL:	7,079	0.068	\$171,204,362	\$488,667,297	\$7,235,534,899	N/A	N/A

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NPS Asset Inventory Summary National Capital Region (NCR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	1,191	0.093	\$34,157,662	\$133,379,231	\$1,429,912,728	3,084,758	square footage
Housing*:	30	0.128	\$355,982	\$1,580,257	\$12,302,011	57,153	square footage
Campgrounds:	27	0.088	\$0	\$1,386,960	\$15,829,273	313	acres
Trails:	346	0.031	\$14,636,062	\$25,856,719	\$831,040,187	2,526,732	linear feet
Waste Water Systems:	45	0.163	\$972,362	\$5,631,956	\$34,466,091	586,752	gallons per day
Water Systems:	32	0.054	\$544,035	\$2,348,176	\$43,197,730	4,030,733	gallons per day
Unpaved Roadst :	261	0.020	\$339,115	\$1,379,502	\$67,603,514	N/A	N/A
Paved Roads‡:	839	0.231	N/A	\$824,944,941	\$3,577,476,413	N/A	N/A
All Other§ :	1,572	0.103	\$511,140,763	\$788,176,756	\$7,676,412,858	N/A	N/A
TOTAL:	4,343	0.130	\$562,145,981	\$1,784,684,497	\$13,688,240,807	N/A	N/A

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NPS Asset Inventory Summary Northeast Region (NER)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	4,104	0.112	\$167,243,665	\$708,165,654	\$6,333,409,557	11,872,126	square footage
Housing*:	346	0.126	\$15,137,128	\$37,237,927	\$294,544,668	947,863	square footage
Campgrounds:	76	0.077	\$325,490	\$3,093,196	\$40,415,755	726	acres
Trails:	939	0.128	\$21,024,714	\$60,967,099	\$475,765,264	18,910,566	linear feet
Waste Water Systems:	198	0.054	\$5,510,826	\$17,260,150	\$318,656,550	1,419,983	gallons per day
Water Systems:	170	0.054	\$6,101,977	\$17,507,021	\$323,689,724	2,196,478	gallons per day
Unpaved Roadst :	945	0.056	\$9,626,059	\$49,143,726	\$884,881,422	N/A	N/A
Paved Roads‡:	1,744	0.418	N/A	\$1,093,512,964	\$2,617,860,382	N/A	N/A
All Other§ :	2,886	0.032	\$177,792,169	\$425,114,076	\$13,195,054,717	N/A	N/A
TOTAL:	11,408	0.099	\$402,762,027	\$2,412,001,814	\$24,484,278,039	N/A	N/A

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NPS Asset Inventory Summary Pacific West Region (PWR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	6,036	0.106	\$207,440,488	\$475,231,694	\$4,494,314,253	9,734,376	square footage
Housing*:	1,048	0.099	\$16,925,121	\$44,242,024	\$445,705,960	1,531,185	square footage
Campgrounds:	344	0.117	\$2,870,179	\$31,237,205	\$266,068,633	5,282	acres
Trails:	1,587	0.095	\$61,050,088	\$127,678,413	\$1,347,082,632	24,150,932	linear feet
Waste Water Systems:	420	0.217	\$78,845,647	\$120,148,122	\$553,880,561	5,796,852	gallons per day
Water Systems:	394	0.091	\$77,194,293	\$121,610,821	\$1,335,864,983	14,167,234	gallons per day
Unpaved Roadst :	1,519	0.062	\$26,029,578	\$59,615,530	\$962,140,144	N/A	N/A
Paved Roads‡:	2,168	0.235	N/A	\$1,467,905,203	\$6,241,460,706	N/A	N/A
All Other§ :	3,166	0.027	\$193,130,872	\$295,660,862	\$10,871,840,801	N/A	N/A
TOTAL:	16,682	0.103	\$663,486,265	\$2,743,329,875	\$26,518,358,674	N/A	N/A

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NPS Asset Inventory Summary Southeast Region (SER)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	3,185	0.100	\$68,850,120	\$200,034,571	\$1,996,483,749	4,538,933	square footage
Housing*:	308	0.113	\$5,409,440	\$18,325,358	\$162,338,623	536,657	square footage
Campgrounds:	234	0.067	\$2,808,327	\$8,893,357	\$132,247,047	1,328	acres
Trails:	1,048	0.108	\$35,296,401	\$80,099,850	\$744,227,476	14,439,852	linear feet
Waste Water Systems:	511	0.042	\$9,678,351	\$17,655,462	\$421,154,185	2,347,867	gallons per day
Water Systems:	302	0.076	\$8,269,896	\$19,791,771	\$259,798,904	4,845,389	gallons per day
Unpaved Roadst :	756	0.076	\$6,319,587	\$21,873,163	\$288,017,324	N/A	N/A
Paved Roads‡:	3,292	0.155	N/A	\$1,175,828,905	\$7,581,914,671	N/A	N/A
All Other§ :	4,574	0.005	\$130,314,014	\$271,282,738	\$53,576,351,429	N/A	N/A
TOTAL:	14,210	0.028	\$266,946,136	\$1,813,785,174	\$65,162,533,409	N/A	N/A

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NPS Asset Inventory Summary Washington, DC Office (WASO)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	9	0.167	\$798,762	\$6,032,896	\$36,094,149	67,723	square footage
Housing*:	1	0.000	\$0	\$0	\$248,324	1,320	square footage
Campgrounds:	0	0.000	\$0	\$0	\$0	0	acres
Trails:	0	0.000	\$0	\$0	\$0	0	linear feet
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	gallons per day
Water Systems:	0	0.000	\$0	\$0	\$0	0	gallons per day
Unpaved Roadst :	1	0.000	\$0	\$0	\$223,774	N/A	N/A
Paved Roads‡:	4	0.337	N/A	\$1,162,205	\$3,452,670	N/A	N/A
All Other§ :	4	0.000	\$0	\$0	\$5,481,447	N/A	N/A
TOTAL:	19	0.158	\$798,762	\$7,195,102	\$45,500,364	N/A	N/A

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