

FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
NATIONAL PARKS								
Acadia NP	3,772,000	100	3,879,000	153,000	0	4,032,000	2,621,053	47,738
Arches NP	858,000	31	887,000	49,000	0	936,000	834,209	73,379
Badlands NP	2,198,000	55	2,257,000	85,000	238,000	2,580,000	1,005,492	242,756
Big Bend NP	4,203,000	99	4,292,000	151,000	0	4,443,000	322,272	801,163
Biscayne NP	2,392,000	43	2,437,000	65,000	520,000	3,022,000	402,539	172,924
Bryce Canyon NP	2,133,000	58	2,193,000	89,000	271,000	2,553,000	1,141,752	35,835
Canyonlands NP	4,532,000	97	4,628,000	149,000	0	4,777,000	435,741	337,598
Capitol Reef NP	1,482,000	37	1,680,000	57,000	0	1,737,000	645,173	241,904
Carlsbad Caverns NP	4,235,000	109	4,351,000	166,000	500,000	5,017,000	518,203	46,766
Channel Islands NP	4,076,000	75	4,144,000	115,000	0	4,259,000	539,066	249,354
Crater Lake NP	3,495,000	76	3,578,000	116,000	122,000	3,816,000	467,327	183,224
Death Valley NP	5,337,000	101	5,443,000	155,000	440,000	6,038,000	1,167,342	3,367,628
Denali NP & Preserve	7,720,000	68	7,978,000	103,000	800,000	8,881,000	372,416	6,075,107
Dry Tortugas NP	759,000	8	768,000	11,000	240,000	1,019,000	58,414	64,700
Everglades NP	12,544,000	240	12,790,000	368,000	250,000	13,408,000	1,113,305	1,508,633
Gates of the Arctic NP & Preserve	1,352,000	12	1,367,000	19,000	291,000	1,677,000	8,092	8,472,413
Glacier Bay NP & Preserve	2,408,000	30	2,894,000	46,000	273,000	3,213,000	357,479	3,283,200
Glacier NP	8,486,000	228	8,713,000	349,000	0	9,062,000	1,831,482	1,013,572
Grand Canyon NP	16,212,000	359	16,587,000	549,000	58,000	17,194,000	4,532,686	1,217,403
Grand Teton NP	7,343,000	176	8,016,000	270,000	0	8,286,000	2,745,016	309,993
Great Basin NP	1,568,000	35	1,606,000	54,000	0	1,660,000	80,488	77,180
Great Smoky Mountains NP	12,067,000	279	12,429,000	428,000	0	12,857,000	9,914,429	521,621
Guadalupe Mountains NP	1,918,000	35	1,959,000	54,000	0	2,013,000	226,314	86,416
Haleakala NP	2,983,000	47	3,034,000	80,000	0	3,114,000	1,327,745	28,350
Hawaii Volcanoes NP	3,971,000	92	4,357,000	162,000	165,000	4,684,000	1,472,315	209,695
Hot Springs NP	2,732,000	56	2,792,000	86,000	200,000	3,078,000	1,473,317	5,549
Isle Royale NP	2,466,000	60	2,526,000	91,000	0	2,617,000	22,373	571,790
Joshua Tree NP	3,283,000	75	3,356,000	117,000	498,000	3,971,000	1,356,458	788,979
Katmai NP & Pres, Aniakchak NM & Pres	2,205,000	15	1,874,000	24,000	305,000	2,203,000	71,194	4,726,922
Kenai Fjords NP	1,332,000	15	1,346,000	24,000	0	1,370,000	282,944	669,983
Lake Clark NP & Preserve	1,389,000	9	1,397,000	13,000	0	1,410,000	4,928	4,030,500
Lassen Volcanic NP	3,039,000	67	3,107,000	102,000	0	3,209,000	326,998	106,372
Mammoth Cave NP	4,459,000	123	4,631,000	188,000	220,000	5,039,000	2,100,802	52,830
Mesa Verde NP	3,769,000	129	4,057,000	199,000	160,000	4,416,000	600,391	52,122
Mount Rainier NP	8,146,000	167	8,310,000	255,000	0	8,565,000	1,339,388	235,613
National Park of American Samoa	707,000	5	711,000	8,000	265,000	984,000	—	9,000
No. Cascades NP, Lk Chelan NRA, Ross Lk NRA	4,700,000	116	4,819,000	178,000	0	4,997,000	457,765	684,396
Olympic NP	8,185,000	196	8,530,000	300,000	0	8,830,000	3,628,491	922,651
Petrified Forest NP	2,370,000	48	2,418,000	73,000	0	2,491,000	811,160	93,533
Redwood NP	5,911,000	129	6,041,000	198,000	490,000	6,729,000	376,430	112,430
Rockv Mountain NP	8,065,000	221	8,343,000	338,000	409,000	9,090,000	3,016,511	265,723
Saguaro NP	2,100,000	53	2,154,000	82,000	423,000	2,659,000	725,748	91,444

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	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
Sequoia NP & Kings Canyon NP	10,458,000	273	10,882,000	418,000	0	11,300,000	1,422,268	864,411
Shenandoah NP	8,929,000	208	9,285,000	319,000	0	9,604,000	1,442,760	197,506
Theodore Roosevelt NP	1,452,000	37	1,488,000	57,000	135,000	1,680,000	449,227	70,447
Virgin Islands NP	2,786,000	50	2,945,000	76,000	685,000	3,706,000	574,906	14,689
Voyageurs NP	2,495,000	52	2,551,000	80,000	0	2,631,000	229,550	218,200
Wind Cave NP	1,179,000	38	1,237,000	59,000	352,000	1,648,000	850,162	28,295
Wrangell-Saint Elias NP & Preserve	1,935,000	23	2,090,000	35,000	495,000	2,620,000	28,923	13,176,391
Yellowstone NP	22,421,000	524	23,230,000	803,000	300,000	24,333,000	3,090,655	2,219,791
Yosemite NP	19,169,000	554	20,357,000	848,000	0	21,205,000	3,691,310	761,266
Zion NP	4,481,000	139	4,650,000	213,000	0	4,863,000	2,355,893	146,592
Subtotal National Parks	257,856,000	5,872	267,394,000	9,027,000	9,105,000	285,526,000	64,870,902	59,785,977
NATIONAL HISTORICAL PARKS								
Appomattox Court House NHP	867,000	17	1,192,000	26,000	0	1,218,000	199,644	1,775
Boston NHP	6,191,000	109	6,309,000	166,000	0	6,475,000	2,807,783	41
Cane River Creole NHP	411,000	4	512,000	5,000	250,000	767,000	—	207
Chaco Culture NHP	1,430,000	32	1,678,000	50,000	0	1,728,000	86,852	33,974
Chesapeake & Ohio Canal NHP	5,794,000	146	6,082,000	223,000	190,000	6,495,000	981,775	19,538
Colonial NHP	4,333,000	90	4,426,000	138,000	496,000	5,060,000	3,145,839	9,349
Cumberland Gap NHP	1,644,000	34	1,682,000	52,000	0	1,734,000	1,298,677	20,454
Dayton Aviation NHP	466,000	4	471,000	5,000	0	476,000	39,707	86
George Rogers Clark NHP	588,000	11	599,000	17,000	0	616,000	141,586	26
Harpers Ferry NHP	4,649,000	100	4,838,000	153,000	0	4,991,000	354,830	2,287
Hopewell Culture NHP	609,000	14	623,000	22,000	0	645,000	36,246	1,245
Independence NHP	11,958,000	209	12,426,000	140,000	924,000	13,490,000	2,950,757	45
Jean Lafitte NHP & Preserve	3,858,000	66	3,927,000	100,000	325,000	4,352,000	838,040	20,020
Kalaupapa NHP	1,514,000	18	1,533,000	33,000	70,000	1,636,000	83,441	10,779
Kaloko-Honokohau NHP	614,000	11	625,000	21,000	350,000	996,000	54,859	1,161
Keweenaw NHP	277,000	4	481,000	5,000	0	486,000	—	1,870
Klondike Gold Rush NHP	1,446,000	22	1,471,000	34,000	287,000	1,792,000	657,245	13,191
Klondike Gold Rush NHP (Seattle)	336,000	7	345,000	10,000	50,000	405,000	109,034	—
Lowell NHP	7,072,000	119	7,202,000	183,000	500,000	7,885,000	547,829	138
Lyndon B Johnson NHP	2,669,000	58	2,731,000	89,000	0	2,820,000	125,891	1,570
Marsh-Billings-Rockefeller NHP	747,000	10	992,000	15,000	270,000	1,277,000	—	643
Minute Man NHP	1,632,000	37	1,921,000	57,000	333,000	2,311,000	907,406	967
Morristown NHP	1,588,000	27	1,617,000	40,000	0	1,657,000	519,382	1,684
Natchez NHP	1,136,000	21	1,456,000	32,000	0	1,488,000	122,940	108
New Bedford Whaling NHP	275,000	2	281,000	3,000	240,000	524,000	—	20
New Orleans Jazz NHP	412,000	5	516,000	8,000	0	524,000	—	4
Nez Perce NHP	1,214,000	23	1,240,000	35,000	160,000	1,435,000	238,563	2,123
Pecos NHP	1,163,000	22	1,188,000	34,000	0	1,222,000	30,717	6,671
Pu'uhonua O Honaunau NHP	783,000	17	1,042,000	30,000	0	1,072,000	489,994	182
Salt River Bay NHP & Ecological Preserve	304,000	0	309,000	0	0	309,000	—	946

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	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
San Antonio Missions NHP	2,206,000	44	2,374,000	67,000	55,000	2,496,000	1,282,840	819
San Francisco Maritime NHP	5,666,000	78	5,675,000	120,000	0	5,795,000	3,577,157	28
San Juan Island NHP	462,000	10	471,000	15,000	78,000	564,000	251,251	1,752
Saratoga NHP	1,297,000	25	1,322,000	38,000	0	1,360,000	165,441	3,392
Sitka NHP	955,000	9	1,219,000	13,000	0	1,232,000	163,718	107
Tumacacori NHP	613,000	12	635,000	19,000	63,000	717,000	57,033	46
Valley Forge NHP	4,383,000	84	4,830,000	128,000	0	4,958,000	1,817,097	3,466
War in the Pacific NHP	614,000	13	625,000	21,000	85,000	731,000	130,629	1,992
Women's Rights NHP	847,000	16	863,000	25,000	0	888,000	71,831	7
Subtotal National Historical Parks	83,023,000	1,530	87,729,000	2,172,000	4,726,000	94,627,000	24,286,034	162,713
NATIONAL HISTORIC SITES								
Abraham Lincoln Birthplace NHS	482,000	11	492,000	17,000	0	509,000	251,785	117
Adams NHS	1,740,000	27	2,025,000	40,000	0	2,065,000	64,630	14
Allegheny Portage Railroad NHS	1,721,000	27	1,750,000	40,000	0	1,790,000	107,485	1,249
Andersonville NHS	858,000	17	877,000	26,000	0	903,000	221,546	495
Andrew Johnson NHS	387,000	9	471,000	13,000	0	484,000	62,683	17
Bent's Old Fort NHS	696,000	16	712,000	25,000	108,000	845,000	40,661	799
Boston African American NHS	425,000	7	433,000	10,000	250,000	693,000	384,082	0
Brown v. Board of Education NHS	509,000	6	515,000	9,000	0	524,000	—	2
Carl Sandburg Home NHS	607,000	14	748,000	22,000	0	770,000	38,061	264
Charles Pinckney NHS	358,000	7	364,000	10,000	75,000	449,000	22,914	28
Christiansted NHS & Buck Island Reef NM	586,000	12	597,000	19,000	275,000	891,000	162,819	907
Clara Barton NHS	181,000	5	187,000	8,000	0	195,000	12,097	9
Edgar Allan Poe NHS	305,000	8	343,000	11,000	0	354,000	14,904	1
Edison NHS	1,849,000	33	1,889,000	51,000	0	1,940,000	43,331	21
Eisenhower NHS	980,000	14	996,000	22,000	0	1,018,000	75,275	690
Eleanor Roosevelt NHS	530,000	11	544,000	17,000	0	561,000	87,076	181
Eugene O'Neill NHS	281,000	5	287,000	8,000	50,000	345,000	3,733	13
Ford's Theatre NHS	650,000	19	671,000	29,000	0	700,000	1,168,814	0
Fort Davis NHS	753,000	19	774,000	29,000	110,000	913,000	64,897	460
Fort Laramie NHS	934,000	23	957,000	35,000	145,000	1,137,000	53,444	833
Fort Larned NHS	640,000	15	725,000	24,000	0	749,000	42,055	718
Fort Point NHS	331,000	8	340,000	11,000	0	351,000	1,673,687	29
Fort Scott NHS	631,000	15	647,000	24,000	200,000	871,000	50,706	17
Fort Smith NHS	508,000	16	527,000	25,000	0	552,000	45,726	75
Fort Union Trading Post NHS	362,000	8	371,000	11,000	144,000	526,000	19,834	444
Fort Vancouver NHS	911,000	21	932,000	32,000	0	964,000	324,300	209
Frederick Douglass NHS	394,000	7	402,000	10,000	0	412,000	31,934	9
Frederick Law Olmsted NHS	1,645,000	35	1,698,000	54,000	0	1,752,000	5,115	2
Friendship Hill NHS	362,000	8	371,000	11,000	0	382,000	25,504	675
Golden Spike NHS	593,000	13	607,000	21,000	0	628,000	45,704	2,735
Grant-Kohrs Ranch NHS	848,000	20	976,000	30,000	0	1,006,000	25,840	1,498

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	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
	Enacted	FTE Usage	Enacted	Uncontrol Changes	Program Changes	Budget Estimate	Use FY 1998	Gross Acreage
National Park Service Park Units								
Hampton NHS	556,000	10	624,000	15,000	0	639,000	25,890	62
Harry S Truman NHS	967,000	21	994,000	32,000	0	1,026,000	54,780	7
Herbert Hoover NHS	814,000	18	835,000	28,000	0	863,000	227,512	187
Home of Franklin D Roosevelt NHS	1,430,000	23	1,531,000	35,000	80,000	1,646,000	165,947	290
Hopewell Furnace NHS	949,000	17	968,000	26,000	0	994,000	91,756	848
Hubbell Trading Post NHS	549,000	14	563,000	22,000	67,000	652,000	284,938	160
James A Garfield NHS	135,000	3	136,000	4,000	0	140,000	19,617	8
Jimmy Carter NHS	649,000	8	657,000	11,000	0	668,000	48,761	71
John F Kennedy NHS	289,000	5	295,000	8,000	0	303,000	11,215	0
John Muir NHS	422,000	9	599,000	13,000	0	612,000	30,914	345
Knife River Indian Village NHS	346,000	7	355,000	10,000	97,000	462,000	23,507	1,758
Lincoln Home NHS	1,794,000	51	1,847,000	79,000	0	1,926,000	408,063	12
Longfellow NHS	754,000	10	766,000	15,000	0	781,000	20,021	2
Maggie L Walker NHS	228,000	5	537,000	8,000	0	545,000	8,802	1
Manzanar NHS	343,000	2	481,000	3,000	0	484,000	—	814
Martin Luther King, Jr NHS	2,429,000	34	2,417,000	52,000	0	2,469,000	464,754	34
Martin Van Buren NHS	733,000	16	752,000	25,000	0	777,000	20,647	40
Mary McLeod Bethune Council House NHS	505,000	6	513,000	9,000	0	522,000	9,054	—
Nicodemus NHS	275,000	0	279,000	0	0	279,000	—	161
Ninety Six NHS	274,000	5	280,000	8,000	0	288,000	31,877	989
Palo Alto Battlefield NHS	317,000	4	323,000	5,000	61,000	389,000	—	3,357
Puukohola Heiau NHS	538,000	8	546,000	14,000	0	560,000	54,840	86
Sagamore Hill NHS	896,000	18	915,000	28,000	0	943,000	95,268	83
Saint Paul's Church NHS	292,000	0	292,000	0	0	292,000	5,316	6
Saint-Gaudens NHS	703,000	16	885,000	25,000	0	910,000	36,104	148
Salem Maritime NHS	1,415,000	26	1,440,000	39,000	300,000	1,779,000	742,528	9
San Juan NHS	1,882,000	55	1,938,000	85,000	250,000	2,273,000	990,918	75
Saugus Iron Works NHS	712,000	14	726,000	22,000	0	748,000	22,513	9
Springfield Armory NHS	692,000	13	706,000	21,000	185,000	912,000	13,901	55
Steamtown NHS	4,593,000	86	4,681,000	131,000	0	4,812,000	182,360	62
Theodore Roosevelt Birthplace NHS	215,000	2	216,000	3,000	0	219,000	24,206	—
Theodore Roosevelt Inaugural NHS	163,000	0	213,000	0	0	213,000	12,305	1
Thomas Stone NHS	211,000	5	575,000	8,000	0	583,000	5,399	328
Tuskegee Institute NHS	513,000	13	660,000	21,000	0	681,000	48,046	58
Ulysses S Grant NHS	534,000	16	550,000	46,000	0	596,000	19,008	10
Vanderbilt Mansion NHS	999,000	26	1,028,000	39,000	0	1,067,000	378,608	212
Washita Battlefield NHS	250,000	2	365,000	3,000	0	368,000	—	315
Weir Farm NHS	643,000	8	739,000	11,000	0	750,000	10,789	61
Whitman Mission NHS	628,000	11	638,000	17,000	0	655,000	78,538	98
William Howard Taft NHS	304,000	6	499,000	9,000	0	508,000	7,167	3
Subtotal National Historic Sites	52,998,000	1,049	56,592,000	1,624,000	2,397,000	60,613,000	9,846,511	23,276

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	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
NATIONAL MEMORIALS								
Arkansas Post NMem	447,000	8	511,000	11,000	0	522,000	51,821	389
Arlington House	583,000	14	598,000	22,000	0	620,000	510,307	28
Chamizal NMem	1,713,000	28	1,742,000	42,000	0	1,784,000	187,045	55
Coronado NMem	461,000	8	439,000	11,000	0	450,000	88,393	4,750
De Soto NMem	330,000	7	448,000	10,000	0	458,000	235,323	27
Federal Hall NMem	401,000	3	405,000	4,000	0	409,000	241,443	1
Fort Caroline NMem & Timucuan Ecol & Historic Pres	1,314,000	22	1,335,000	34,000	354,000	1,723,000	638,510	46,138
Fort Clatsop NMem	675,000	15	691,000	24,000	240,000	955,000	238,613	125
Franklin D Roosevelt Memorial	1,282,000	21	1,297,000	32,000	0	1,329,000	3,856,568	8
General Grant NMem	596,000	2	597,000	3,000	0	600,000	101,633	1
Hamilton Grange NMem	146,000	3	147,000	4,000	0	151,000	25,989	0
Jefferson Natl Expansion Memorial	5,722,000	125	6,331,000	190,000	80,000	6,601,000	3,392,990	193
Johnstown Flood NMem	659,000	9	668,000	13,000	0	681,000	134,643	164
Lincoln Boyhood NMem	670,000	15	739,000	24,000	0	763,000	149,693	200
Lincoln Memorial	1,633,000	31	1,667,000	49,000	150,000	1,866,000	3,713,071	107
Mount Rushmore NMem	2,474,000	41	2,508,000	63,000	0	2,571,000	2,009,334	1,278
Oklahoma City NMem	0	1	200,000	1,000	0	201,000	—	6
Perry's Victory & Intl Peace Memorial	663,000	14	677,000	22,000	0	699,000	185,996	25
Roger Williams NMem	323,000	6	329,000	9,000	0	338,000	54,404	5
Thaddeus Kosciuszko NMem	135,000	1	136,000	1,000	0	137,000	6,091	—
Thomas Jefferson Memorial	1,605,000	30	1,639,000	46,000	0	1,685,000	1,935,242	18
U.S.S. Arizona Memorial	1,882,000	30	1,914,000	25,000	0	1,939,000	1,354,877	11
Subtotal National Memorials	23,714,000	434	25,018,000	640,000	824,000	26,482,000	19,111,986	53,529
NATIONAL MONUMENTS								
Agate Fossil Beds NM	444,000	9	454,000	13,000	0	467,000	17,558	3,055
Aztec Ruins NM	539,000	10	553,000	15,000	0	568,000	62,577	318
Bandelier NM	1,970,000	64	2,155,000	98,000	0	2,253,000	482,591	32,742
Black Canyon of the Gunnison NM	663,000	15	678,000	24,000	0	702,000	191,991	20,766
Booker T Washington NM	635,000	13	649,000	21,000	0	670,000	18,258	224
Cabrillo NM	1,148,000	21	1,172,000	32,000	0	1,204,000	1,083,732	137
Canyon de Chelly NM	1,019,000	19	1,040,000	29,000	100,000	1,169,000	844,929	83,840
Capulin Volcano NM	525,000	11	535,000	17,000	0	552,000	68,838	793
Casa Grande Ruins NM & Hohokam Pima NM	378,000	8	459,000	11,000	50,000	520,000	150,846	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,165,000	26	1,190,000	39,000	0	1,229,000	1,045,507	248
Castle Clinton NM	533,000	7	542,000	10,000	0	552,000	4,274,934	1
Cedar Breaks NM	281,000	6	289,000	9,000	0	298,000	602,252	6,155
Chiricahua NM & Ft Bowie NHS	977,000	23	1,167,000	35,000	0	1,202,000	81,261	12,985
Colorado NM	837,000	19	857,000	29,000	0	886,000	288,615	20,534
Congaree Swamp NM	579,000	9	588,000	13,000	0	601,000	84,724	21,867
Craters of the Moon NM	707,000	15	722,000	24,000	0	746,000	195,328	53,440
Devils Postpile NM	101,000	3	105,000	4,000	75,000	184,000	142,289	798

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FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
Devils Tower NM	675,000	17	694,000	26,000	0	720,000	399,394	1,347
Dinosaur NM	2,005,000	41	2,084,000	63,000	258,000	2,405,000	426,456	210,844
Effigy Mounds NM	489,000	10	606,000	15,000	0	621,000	74,351	1,481
El Malpais NM	818,000	18	905,000	28,000	58,000	991,000	94,321	114,277
El Morro NM	379,000	10	440,000	15,000	0	455,000	79,797	1,279
Florissant Fossil Beds NM	545,000	11	556,000	17,000	0	573,000	80,298	5,998
Fort Frederica NM	500,000	11	570,000	17,000	0	587,000	265,351	241
Fort McHenry NM & Historic Shrine	1,490,000	29	1,520,000	44,000	0	1,564,000	669,687	43
Fort Pulaski NM	673,000	15	814,000	24,000	0	838,000	358,567	5,623
Fort Stanwix NM	613,000	13	679,000	21,000	0	700,000	42,160	16
Fort Sumter NM	1,031,000	20	1,055,000	30,000	80,000	1,165,000	332,595	195
Fort Union NM	484,000	11	495,000	17,000	0	512,000	15,478	721
Fossil Butte NM	386,000	9	395,000	13,000	0	408,000	22,602	8,198
George Washington Birthplace NM	997,000	24	1,022,000	36,000	0	1,058,000	98,925	550
George Washington Carver NM	594,000	13	608,000	21,000	80,000	709,000	43,341	210
Gila Cliff Dwellings NM	217,000	0	217,000	0	0	217,000	50,809	533
Grand Portage NM	615,000	13	754,000	21,000	32,000	807,000	74,728	710
Great Sand Dunes NM	881,000	20	902,000	30,000	0	932,000	276,674	38,662
Hagerman Fossil Beds NM	467,000	10	476,000	15,000	0	491,000	12,722	4,351
Homestead NM of America	411,000	9	420,000	13,000	122,000	555,000	37,734	195
Hoverweep NM	197,000	3	201,000	4,000	0	205,000	23,010	785
Jewel Cave NM	673,000	20	684,000	30,000	0	714,000	133,211	1,274
John Day Fossil Beds NM	742,000	16	758,000	25,000	0	783,000	102,515	14,057
Lava Beds NM	1,015,000	26	1,042,000	39,000	0	1,081,000	114,634	46,560
Little Bighorn NM	692,000	17	710,000	26,000	0	736,000	365,613	765
Montezuma Castle NM & Tuzigoot NM	792,000	23	921,000	35,000	80,000	1,036,000	993,567	1,658
Muir Woods NM	323,000	8	332,000	11,000	0	343,000	1,003,199	554
Natural Bridges NM	353,000	9	362,000	13,000	0	375,000	127,748	7,636
Navajo NM	612,000	13	632,000	21,000	80,000	733,000	93,677	360
Ocmulgee NM	534,000	12	618,000	19,000	0	637,000	128,814	702
Oregon Caves NM	541,000	14	556,000	22,000	0	578,000	87,223	488
Organ Pipe Cactus NM	1,634,000	32	1,622,000	50,000	0	1,672,000	195,485	330,689
Petroglyph NM	1,232,000	19	1,252,000	29,000	276,000	1,557,000	83,223	7,240
Pinnacles NM	1,670,000	36	1,710,000	55,000	0	1,765,000	211,096	16,265
Pipe Spring NM	322,000	10	392,000	15,000	0	407,000	64,243	40
Pipestone NM	602,000	13	611,000	21,000	0	632,000	90,832	282
Rainbow Bridge NM	104,000	0	104,000	0	0	104,000	194,861	160
Russell Cave NM	221,000	6	227,000	9,000	0	236,000	26,759	310
Salinas Pueblo Missions NM	775,000	18	942,000	28,000	55,000	1,025,000	37,577	1,071
Scotts Bluff NM	555,000	15	571,000	24,000	0	595,000	142,193	3,003
Statue of Liberty NM & Ellis Island	10,765,000	107	12,364,000	-461,000	0	11,903,000	5,071,737	58
Theodore Roosevelt Island	90,000	1	91,000	1,000	0	92,000	140,720	89
Timpanogos Cave NM	524,000	22	545,000	34,000	0	579,000	112,015	250

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FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
Tonto NM	486,000	11	500,000	17,000	0	517,000	79,644	1,120
Washington Monument	2,191,000	43	2,238,000	65,000	0	2,303,000	473,982	106
White Sands NM	1,014,000	23	1,038,000	35,000	161,000	1,234,000	591,360	143,733
Wupatki NM, Sunset Crater NM, Walnut Can NM	1,684,000	41	1,781,000	63,000	55,000	1,899,000	497,972	42,042
Yucca House NM	0	1	40,000	2,000	58,000	100,000	--	34
Subtotal National Monuments	57,114,000	1,141	61,211,000	1,121,000	1,620,000	63,952,000	24,279,130	1,276,871
NATIONAL PARKWAYS								
Baltimore-Washington Parkway	1,207,000	15	1,226,000	24,000	0	1,250,000	---	---
Blue Ridge Parkway	10,964,000	240	11,209,000	368,000	0	11,577,000	18,583,586	88,478
George Washington Memorial Parkway	8,049,000	133	8,353,000	204,000	0	8,557,000	7,137,774	7,265
John D Rockefeller Jr Mem Parkway	426,000	9	434,000	13,000	0	447,000	1,392,621	23,777
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	7,315,000	128	7,449,000	195,000	60,000	7,704,000	7,944,752	51,750
Subtotal National Parkways	27,961,000	525	28,671,000	804,000	60,000	29,535,000	35,058,733	171,270
NATIONAL PRESERVES								
Bering Land Bridge NPres, Cape Krusenstern NM, Kobuk Valley NP, Noatak NPres	2,601,000	17	2,615,000	26,000	324,000	2,965,000	12,905	11,685,886
Big Cypress National Preserve	4,032,000	66	4,268,000	100,000	353,000	4,721,000	460,729	720,574
Big Thicket National Preserve	1,783,000	33	1,819,000	51,000	293,000	2,163,000	69,872	97,191
Little River Canyon Natl Preserve	755,000	13	769,000	21,000	0	790,000	---	13,633
Mojave NPres	2,470,000	31	3,074,000	49,000	0	3,123,000	379,917	1,589,857
Tallgrass Prairie NPres	375,000	4	405,000	5,000	0	410,000	----	10,894
Yukon-Charley Rivers Natl Preserve	841,000	9	850,000	13,000	0	863,000	4,276	2,526,509
Subtotal National Preserves	12,857,000	173	13,800,000	265,000	970,000	15,035,000	927,699	16,644,544
NATIONAL RESERVES								
City of Rocks National Reserve	301,000	0	303,000	0	0	303,000	63,498	14,107
Ebey's Landing Natl Historical Reserve	141,000	0	141,000	0	0	141,000	----	19,000
Subtotal National Reserves	442,000	0	444,000	0	0	444,000	63,498	33,107
NATIONAL SCENIC TRAILS								
Appalachian NST	871,000	6	877,000	9,000	0	886,000	---	213,538
Natchez Trace NST	26,000	0	26,000	0	0	26,000	----	10,995
Subtotal National Scenic Trails	897,000	6	903,000	9,000	0	912,000	0	224,533

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FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
NATIONAL BATTLEFIELDS								
Antietam NB	1,704,000	35	1,902,000	54,000	0	1,956,000	268,957	3,248
Big Hole NB	297,000	7	305,000	10,000	0	315,000	51,708	656
Cowpens NB	384,000	8	393,000	11,000	0	404,000	178,429	842
Fort Donelson NB	703,000	16	819,000	25,000	0	844,000	225,717	552
Fort Necessity NB	1,141,000	21	1,162,000	32,000	0	1,194,000	96,173	903
Monocacy NB	405,000	8	413,000	11,000	0	424,000	15,182	1,647
Moore's Creek NB	330,000	6	338,000	9,000	0	347,000	47,929	88
Petersburg NB	2,235,000	45	2,278,000	69,000	0	2,347,000	167,753	2,659
Stones River NB	606,000	15	617,000	24,000	0	641,000	168,032	712
Wilson's Creek NB	862,000	19	926,000	29,000	0	955,000	181,256	1,750
Subtotal National Battlefields	8,667,000	180	9,153,000	274,000	0	9,427,000	1,401,136	13,057
NATIONAL BATTLEFIELD PARKS								
Kennesaw Mountain NBP	821,000	14	920,000	22,000	0	942,000	1,454,054	2,884
Manassas NBP	1,505,000	32	1,787,000	50,000	0	1,837,000	977,943	5,072
Richmond NBP	1,866,000	28	1,893,000	42,000	250,000	2,185,000	80,848	1,058
Subtotal National Battlefield Parks	4,192,000	74	4,600,000	114,000	250,000	4,964,000	2,512,845	9,014
NATIONAL MILITARY PARKS								
Chickamauga and Chattanooga NMP	1,821,000	32	2,060,000	50,000	0	2,110,000	1,017,644	8,119
Fredericksburg/Spotsylvania NMP	2,810,000	55	3,168,000	85,000	0	3,253,000	445,110	7,917
Gettysburg NMP	4,619,000	93	4,776,000	144,000	0	4,920,000	1,691,843	5,989
Guilford Courthouse NMP	450,000	10	560,000	15,000	0	575,000	748,972	220
Horseshoe Bend NMP	362,000	8	370,000	11,000	0	381,000	116,812	2,040
Kings Mountain NMP	540,000	12	551,000	19,000	0	570,000	247,850	3,945
Pea Ridge NMP	545,000	11	617,000	17,000	0	634,000	76,972	4,300
Shiloh NMP	973,000	19	994,000	29,000	0	1,023,000	253,104	3,973
Vicksburg NMP	1,647,000	38	1,687,000	59,000	0	1,746,000	1,000,369	1,736
Subtotal National Military Parks	13,767,000	278	14,783,000	429,000	0	15,212,000	5,598,676	38,239
NATIONAL LAKESHORES								
Apostle Islands NL	2,003,000	39	2,039,000	60,000	0	2,099,000	281,888	69,372
Indiana Dunes NL	6,428,000	122	6,524,000	186,000	0	6,710,000	2,081,067	15,140
Pictured Rocks NL	1,289,000	27	1,332,000	40,000	0	1,372,000	440,117	73,236
Sleeping Bear Dunes NL	2,722,000	65	2,780,000	99,000	0	2,879,000	1,198,885	71,193
Subtotal National Lakeshores	12,442,000	253	12,675,000	385,000	0	13,060,000	4,001,957	228,941

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FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
NATIONAL SEASHORES								
Assateague Island NS	2,671,000	64	2,936,000	98,000	0	3,034,000	2,001,249	39,723
Canaveral NS	1,943,000	53	1,988,000	82,000	0	2,070,000	1,154,964	57,662
Cape Cod NS	4,539,000	105	4,670,000	160,000	0	4,830,000	4,745,467	43,646
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	5,595,000	110	5,717,000	169,000	0	5,886,000	3,519,117	31,261
Cape Lookout NS	1,166,000	22	1,271,000	34,000	0	1,305,000	334,408	28,243
Cumberland Island NS	1,346,000	25	1,371,000	38,000	300,000	1,709,000	45,468	36,416
Fire Island NS	2,728,000	50	3,037,000	76,000	230,000	3,343,000	533,346	19,579
Gulf Islands NS	4,582,000	91	4,672,000	139,000	0	4,811,000	4,570,273	137,458
Padre Island NS	2,369,000	49	2,418,000	74,000	0	2,492,000	687,681	130,434
Point Reyes NS	3,305,000	87	3,704,000	133,000	106,000	3,943,000	2,459,074	71,058
Subtotal National Seashores	30,244,000	656	31,784,000	1,003,000	636,000	33,423,000	20,051,047	595,480
NATIONAL RIVERS								
Big South Fork Natl River & RA	2,863,000	64	2,922,000	98,000	0	3,020,000	863,115	125,000
Buffalo National River	3,326,000	70	3,403,000	108,000	109,000	3,620,000	633,509	94,328
Mississippi NR & RA	1,126,000	12	1,442,000	19,000	93,000	1,554,000	—	53,775
Missouri NR	0	3	276,000	4,000	128,000	408,000	—	—
New River Gorge National River	4,975,000	112	5,341,000	172,000	0	5,513,000	1,182,569	70,901
Niobrara NR	408,000	2	238,000	3,000	449,000	690,000	—	—
Ozark National Scenic Riverways	4,118,000	88	4,218,000	134,000	0	4,352,000	1,528,387	80,790
Subtotal National Rivers	16,816,000	351	17,840,000	538,000	779,000	19,157,000	4,207,580	424,794
NATIONAL WILD AND SCENIC RIVERS								
Bluestone NSR	65,000	1	67,000	1,000	0	68,000	57,912	4,310
Obed Wild & Scenic River	280,000	5	381,000	8,000	0	389,000	246,887	5,173
Rio Grande W&S River	187,000	0	187,000	0	0	187,000	429	9,600
Saint Croix NSR & Lower Saint Croix NSR	2,751,000	50	2,737,000	76,000	0	2,813,000	447,518	92,734
Upper Delaware Scenic & Rec River	2,541,000	34	2,494,000	52,000	0	2,546,000	290,705	75,000
Subtotal National Wild and Scenic Rivers	5,824,000	90	5,866,000	137,000	0	6,003,000	1,043,451	186,817
NATIONAL RECREATION AREAS								
Amistad NRA	2,143,000	35	2,179,000	54,000	0	2,233,000	1,157,633	58,500
Bighorn Canyon NRA	2,124,000	40	2,164,000	61,000	0	2,225,000	281,555	120,296
Boston Harbor Islands NRA	375,000	2	382,000	3,000	0	385,000	—	1,482
Chattahoochee River NRA	2,067,000	33	2,185,000	51,000	0	2,236,000	2,959,096	9,206
Chickasaw NRA	2,483,000	45	2,532,000	69,000	0	2,601,000	1,599,174	9,889
Curecanti NRA	2,593,000	48	2,644,000	73,000	0	2,717,000	980,617	41,972
Cuyahoga Valley NRA	7,726,000	147	8,250,000	224,000	0	8,474,000	3,512,252	32,527
Delaware Water Gap NRA	6,900,000	133	7,045,000	204,000	0	7,249,000	4,902,516	69,184
Gateway NRA	20,929,000	349	21,283,000	534,000	0	21,817,000	6,807,945	26,612
Gaulev NRA	228,000	2	229,000	3,000	0	232,000	228,733	11,342
Glen Canyon NRA	8,428,000	173	8,601,000	265,000	0	8,866,000	2,439,280	1,254,306

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FY 2000 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1998 Enacted	FY 1998 FTE Usage	FY 1999 Enacted	FY 2000 Uncontrol Changes	FY 2000 Program Changes	FY 2000 Budget Estimate	Visitor Use FY 1998	Total Gross Acreage
National Park Service Park Units								
Golden Gate NRA	11,370,000	204	12,143,000	312,000	0	12,455,000	13,909,566	73,691
Lake Mead NRA	12,072,000	203	12,345,000	310,000	500,000	13,155,000	8,449,025	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,727,000	34	1,767,000	52,000	0	1,819,000	1,627,662	46,349
Lake Roosevelt NRA	3,321,000	70	3,390,000	108,000	0	3,498,000	1,533,842	100,390
Santa Monica Mountains NRA	4,476,000	74	4,549,000	114,000	314,000	4,977,000	571,610	153,710
Whiskeytown NRA	2,353,000	58	2,414,000	89,000	0	2,503,000	731,400	42,503
Subtotal National Recreation Areas	91,315,000	1,650	94,102,000	2,526,000	814,000	97,442,000	51,691,906	3,547,625
INTERNATIONAL HISTORIC SITE								
Saint Croix Island IHS	58,000	1	59,000	1,000	0	60,000	—	45
Subtotal International Historic Site	58,000	1	59,000	1,000	0	60,000	0	45
OTHER PARK UNITS								
Catoctin Mountain Park	1,710,000	36	1,906,000	55,000	0	1,961,000	481,090	5,770
Fort Washington Park	612,000	22	636,000	34,000	0	670,000	268,523	341
Greenbelt Park	798,000	15	817,000	24,000	0	841,000	267,846	1,176
Manhattan Sites (Hqtrs)	681,000	17	702,000	26,000	0	728,000	—	—
National Capital Parks-Central	17,318,000	288	17,851,000	442,000	0	18,293,000	8,413,256	6,747
National Capital Parks-East	8,084,000	113	8,301,000	174,000	0	8,475,000	4,594,575	—
Piscataway Park	429,000	19	443,000	29,000	0	472,000	120,617	4,382
President's Park	2,395,000	36	2,280,000	55,000	150,000	2,485,000	1,500,574	70
Presidio (Golden Gate NRA)	24,577,000	276	9,664,000	425,000	-4,239,000	5,850,000	—	—
Prince William Forest Park	2,219,000	40	2,262,000	61,000	0	2,323,000	160,438	18,572
Rock Creek Park	5,404,000	93	5,625,000	144,000	0	5,769,000	1,997,039	1,754
White House	3,214,000	69	3,440,000	106,000	250,000	3,796,000	1,047,805	18
Wolf Trap Farm Park	2,900,000	57	2,963,000	88,000	0	3,051,000	517,121	130
Subtotal Other Park Units	70,341,000	1,081	56,890,000	1,663,000	-3,839,000	54,714,000	19,368,884	38,960
TOTAL PARK UNITS	770,879,000	15,344	789,514,000	22,732,000	18,342,000	830,588,000	288,321,975	83,458,792

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998		FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>Usage</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>	<u>FY 1998</u>	<u>Acreage</u>
							(fiscal year)	9/30/98
National Park Service Park Units								
Abraham Lincoln Birthplace NHS	482,000	11	492,000	17,000	0	509,000	251,785	117
Acadia NP	3,772,000	100	3,879,000	153,000	0	4,032,000	2,621,053	47,738
Adams NHS	1,740,000	27	2,025,000	40,000	0	2,065,000	64,630	14
Agate Fossil Beds NM	444,000	9	454,000	13,000	0	467,000	17,558	3,055
Allegheny Portage Railroad NHS	1,721,000	27	1,750,000	40,000	0	1,790,000	107,485	1,249
Amistad NRA	2,143,000	35	2,179,000	54,000	0	2,233,000	1,157,633	58,500
Andersonville NHS	858,000	17	877,000	26,000	0	903,000	221,546	495
Andrew Johnson NHS	387,000	9	471,000	13,000	0	484,000	62,683	17
Antietam NB	1,704,000	35	1,902,000	54,000	0	1,956,000	268,957	3,248
Apostle Islands NL	2,003,000	39	2,039,000	60,000	0	2,099,000	281,888	69,372
Appalachian NST	871,000	6	877,000	9,000	0	886,000	—	1/ 213,538
Appomattox Court House NHP	867,000	17	1,192,000	26,000	0	1,218,000	199,644	1,775
Arches NP	858,000	31	887,000	49,000	0	936,000	834,209	73,379
Arkansas Post NMem	447,000	8	511,000	11,000	0	522,000	51,821	389
Arlington House	583,000	14	598,000	22,000	0	620,000	510,307	28
Assateague Island NS	2,671,000	64	2,936,000	98,000	0	3,034,000	2,001,249	39,723
Aztec Ruins NM	539,000	10	553,000	15,000	0	568,000	62,577	318
Badlands NP	2,198,000	55	2,257,000	85,000	238,000	2,580,000	1,005,492	242,756
Baltimore-Washington Parkway	1,207,000	15	1,226,000	24,000	0	1,250,000	—	1/ —
Bandelier NM	1,970,000	64	2,155,000	98,000	0	2,253,000	482,591	32,742
Bent's Old Fort NHS	696,000	16	712,000	25,000	108,000	845,000	40,661	799
Bering Land Bridge NP, Cape Krusenstern NM, Kobuk Valley NP, Noatak NP	2,601,000	17	2,615,000	26,000	324,000	2,965,000	12,905	11,685,886
Big Bend NP	4,203,000	99	4,292,000	151,000	0	4,443,000	322,272	801,163
Big Cypress National Preserve	4,032,000	66	4,268,000	100,000	353,000	4,721,000	460,729	720,574
Big Hole NB	297,000	7	305,000	10,000	0	315,000	51,708	656
Big South Fork Nat'l River & RA	2,863,000	64	2,922,000	98,000	0	3,020,000	863,115	125,000
Big Thicket National Preserve	1,783,000	33	1,819,000	51,000	293,000	2,163,000	69,872	97,191
Bighorn Canyon NRA	2,124,000	40	2,164,000	61,000	0	2,225,000	281,555	120,296
Biscayne NP	2,392,000	43	2,437,000	65,000	520,000	3,022,000	402,539	172,924
Black Canyon of the Gunnison NM	663,000	15	678,000	24,000	0	702,000	191,991	20,766
Blue Ridge Parkway	10,964,000	240	11,209,000	368,000	0	11,577,000	18,583,586	88,478
Bluestone NSR	65,000	1	67,000	1,000	0	68,000	57,912	4,310
Booker T Washington NM	635,000	13	649,000	21,000	0	670,000	18,258	224
Boston African American NHS	425,000	7	433,000	10,000	250,000	693,000	384,082	0
Boston Harbor Islands NRA	375,000	2	382,000	3,000	0	385,000	—	1/ 1,482

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	FY 2000	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Boston NHP	6,191,000	109	6,309,000	166,000	0	6,475,000	2,807,783	41
Brown v. Board of Education NHS	509,000	6	515,000	9,000	0	524,000	—	2
Bryce Canyon NP	2,133,000	58	2,193,000	89,000	271,000	2,553,000	1,141,752	35,835
Buffalo National River	3,326,000	70	3,403,000	108,000	109,000	3,620,000	633,509	94,328
Cabrillo NM	1,148,000	21	1,172,000	32,000	0	1,204,000	1,083,732	137
Canaveral NS	1,943,000	53	1,988,000	82,000	0	2,070,000	1,154,964	57,662
Cane River Creole NHP	411,000	4	512,000	5,000	250,000	767,000	—	207
Canyon de Chelly NM	1,019,000	19	1,040,000	29,000	100,000	1,169,000	844,929	83,840
Canyonlands NP	4,532,000	97	4,628,000	149,000	0	4,777,000	435,741	337,598
Cape Cod NS	4,539,000	105	4,670,000	160,000	0	4,830,000	4,745,467	43,646
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	5,595,000	110	5,717,000	169,000	0	5,886,000	3,519,117	31,261
Cape Lookout NS	1,166,000	22	1,271,000	34,000	0	1,305,000	334,408	28,243
Capitol Reef NP	1,482,000	37	1,680,000	57,000	0	1,737,000	645,173	241,904
Capulin Volcano NM	525,000	11	535,000	17,000	0	552,000	68,838	793
Carl Sandburg Home NHS	607,000	14	748,000	22,000	0	770,000	38,061	264
Carlsbad Caverns NP	4,235,000	109	4,351,000	166,000	500,000	5,017,000	518,203	46,766
Casa Grande Ruins NM & Hohokam Pima NM	378,000	8	459,000	11,000	50,000	520,000	150,846	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,165,000	26	1,190,000	39,000	0	1,229,000	1,045,507	248
[Castle Clinton NM]	[533,000]	[7]	[542,000]	[10,000]	[0]	[552,000]	[4,274,934]	[1]
Catoctin Mountain Park	1,710,000	36	1,906,000	55,000	0	1,961,000	481,090	5,770
Cedar Breaks NM	281,000	6	289,000	9,000	0	298,000	602,252	6,155
Chaco Culture NHP	1,430,000	32	1,678,000	50,000	0	1,728,000	86,852	33,974
Chamizal NMem	1,713,000	28	1,742,000	42,000	0	1,784,000	187,045	55
Channel Islands NP	4,076,000	75	4,144,000	115,000	0	4,259,000	539,066	249,354
Charles Pinckney NHS	358,000	7	364,000	10,000	75,000	449,000	22,914	28
Chattahoochee River NRA	2,067,000	33	2,185,000	51,000	0	2,236,000	2,959,096	9,206
Chesapeake & Ohio Canal NHP	5,794,000	146	6,082,000	223,000	190,000	6,495,000	981,775	19,538
Chickamauga and Chattanooga NMP	1,821,000	32	2,060,000	50,000	0	2,110,000	1,017,644	8,119
Chickasaw NRA	2,483,000	45	2,532,000	69,000	0	2,601,000	1,599,174	9,889
Chiricahua NM & Ft Bowie NHS	977,000	23	1,167,000	35,000	0	1,202,000	81,261	12,985
Christiansted NHS & Buck Island Reef NM	588,000	12	597,000	19,000	275,000	891,000	162,819	907
City of Rocks National Reserve	301,000	0	303,000	0	0	303,000	63,498	14,107
Clara Barton NHS	181,000	5	187,000	8,000	0	195,000	12,097	9
Colonial NHP	4,333,000	90	4,428,000	138,000	496,000	5,060,000	3,145,839	9,349
Colorado NM	837,000	19	857,000	29,000	0	886,000	288,615	20,534
Congaree Swamp NM	579,000	9	588,000	13,000	0	601,000	84,724	21,867
Coronado NMem	461,000	8	439,000	11,000	0	450,000	88,393	4,750

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FY 2000 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1998	FY 1998	FY 2000	FY 2000	FY 2000	Visitor	Total	
	FY 1998	FTE	FY 1999	Uncontrol	Program	Use	Gross	
	Enacted	Usage	Enacted	Changes	Changes	FY 1998	Acreage	
						(fiscal year)	9/30/98	
Cowpens NB	384,000	8	393,000	11,000	0	404,000	178,429	842
Crater Lake NP	3,495,000	76	3,578,000	116,000	122,000	3,816,000	467,327	183,224
Craters of the Moon NM	707,000	15	722,000	24,000	0	746,000	195,328	53,440
Cumberland Gap NHP	1,644,000	34	1,682,000	52,000	0	1,734,000	1,298,677	20,454
Cumberland Island NS	1,346,000	25	1,371,000	38,000	300,000	1,709,000	45,468	36,416
Curecanti NRA	2,593,000	48	2,644,000	73,000	0	2,717,000	980,617	41,972
Cuyahoga Valley NRA	7,726,000	147	8,250,000	224,000	0	8,474,000	3,512,252	32,527
Dayton Aviation NHP	466,000	4	471,000	5,000	0	476,000	39,707	86
De Soto NMem	330,000	7	448,000	10,000	0	458,000	235,323	27
Death Valley NP	5,337,000	101	5,443,000	155,000	440,000	6,038,000	1,167,342	3,367,628
Delaware Water Gap NRA	6,900,000	133	7,045,000	204,000	0	7,249,000	4,902,516	69,184
Denali NP & Preserve	7,720,000	68	7,978,000	103,000	800,000	8,881,000	372,416	6,075,107
Devils Postpile NM	101,000	3	105,000	4,000	75,000	184,000	142,289	798
Devils Tower NM	675,000	17	694,000	26,000	0	720,000	399,394	1,347
Dinosaur NM	2,005,000	41	2,084,000	63,000	258,000	2,405,000	426,456	210,844
Dry Tortugas NP	759,000	8	768,000	11,000	240,000	1,019,000	58,414	64,700
Ebey's Landing Nat'l Historical Reserve	141,000	0	141,000	0	0	141,000	—	1/ 19,000
Edgar Allan Poe NHS	305,000	8	343,000	11,000	0	354,000	14,904	1
Edison NHS	1,849,000	33	1,889,000	51,000	0	1,940,000	43,331	21
Effigy Mounds NM	489,000	10	606,000	15,000	0	621,000	74,351	1,481
Eisenhower NHS	980,000	14	996,000	22,000	0	1,018,000	75,275	690
El Malpais NM	818,000	18	905,000	28,000	58,000	991,000	94,321	114,277
El Morro NM	379,000	10	440,000	15,000	0	455,000	79,797	1,279
Eleanor Roosevelt NHS	530,000	11	544,000	17,000	0	561,000	87,076	181
Eugene O'Neill NHS	281,000	5	287,000	8,000	50,000	345,000	3,733	13
Everglades NP	12,544,000	240	12,790,000	368,000	250,000	13,408,000	1,113,305	1,508,633
[Federal Hall NMem]	[401,000]	[3]	[405,000]	[4,000]	[0]	[409,000]	[241,443]	[1]
Fire Island NS	2,728,000	50	3,037,000	76,000	230,000	3,343,000	533,346	19,579
Florissant Fossil Beds NM	545,000	11	556,000	17,000	0	573,000	80,298	5,998
Ford's Theatre NHS	650,000	19	671,000	29,000	0	700,000	1,168,814	0
Fort Caroline NMem & Timucuan Ecol & Historic Pres	1,314,000	22	1,335,000	34,000	354,000	1,723,000	638,510	46,138
Fort Clatsop NMem	675,000	15	691,000	24,000	240,000	955,000	238,613	125
Fort Davis NHS	753,000	19	774,000	29,000	110,000	913,000	64,897	460
Fort Donelson NB	703,000	16	819,000	25,000	0	844,000	225,717	552
Fort Frederica NM	500,000	11	570,000	17,000	0	587,000	265,351	241
Fort Laramie NHS	934,000	23	957,000	35,000	145,000	1,137,000	53,444	833
Fort Larned NHS	640,000	15	725,000	24,000	0	749,000	42,055	718

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Fort McHenry NM & Historic Shrine	1,490,000	29	1,520,000	44,000	0	1,564,000	669,687	43
Fort Necessity NB	1,141,000	21	1,162,000	32,000	0	1,194,000	96,173	903
Fort Point NHS	331,000	8	340,000	11,000	0	351,000	1,673,687	29
Fort Pulaski NM	673,000	15	814,000	24,000	0	838,000	358,567	5,623
Fort Scott NHS	631,000	15	647,000	24,000	200,000	871,000	50,706	17
Fort Smith NHS	508,000	16	527,000	25,000	0	552,000	45,726	75
Fort Stanwix NM	613,000	13	679,000	21,000	0	700,000	42,160	16
Fort Sumter NM	1,031,000	20	1,055,000	30,000	80,000	1,165,000	332,595	195
Fort Union NM	484,000	11	495,000	17,000	0	512,000	15,478	721
Fort Union Trading Post NHS	362,000	8	371,000	11,000	144,000	526,000	19,834	444
Fort Vancouver NHS	911,000	21	932,000	32,000	0	964,000	324,300	209
Fort Washington Park	612,000	22	636,000	34,000	0	670,000	268,523	341
Fossil Butte NM	386,000	9	395,000	13,000	0	408,000	22,602	8,198
Franklin D Roosevelt Memorial	1,282,000	21	1,297,000	32,000	0	1,329,000	3,856,568	8
Frederick Douglass NHS	394,000	7	402,000	10,000	0	412,000	31,934	9
Frederick Law Olmsted NHS	1,645,000	35	1,698,000	54,000	0	1,752,000	5,115	2
Fredericksburg/Spotsylvania NMP	2,810,000	55	3,168,000	85,000	0	3,253,000	445,110	7,917
Friendship Hill NHS	362,000	8	371,000	11,000	0	382,000	25,504	675
Gates of the Arctic NP & Preserve	1,352,000	12	1,367,000	19,000	291,000	1,677,000	8,092	8,472,413
Gateway NRA	20,929,000	349	21,283,000	534,000	0	21,817,000	6,807,945	26,612
[US Park Police - New York] 2/	[4,084,000]	[92]	[4,177,000]	[141,000]	0	[4,177,000]	—	—
Gauley NRA	228,000	2	229,000	3,000	0	232,000	228,733	11,342
[General Grant NMem]	[596,000]	[2]	[597,000]	[3,000]	[0]	[600,000]	[101,633]	[1]
George Rogers Clark NHP	588,000	11	599,000	17,000	0	616,000	141,586	26
George Washington Birthplace NM	997,000	24	1,022,000	36,000	0	1,058,000	98,925	550
George Washington Carver NM	594,000	13	608,000	21,000	80,000	709,000	43,341	210
George Washington Memorial Parkway	8,049,000	133	8,353,000	204,000	0	8,557,000	7,137,774	7,265
Gettysburg NMP	4,619,000	93	4,776,000	144,000	0	4,920,000	1,691,843	5,989
Gila Cliff Dwellings NM	217,000	0	217,000	0	0	217,000	50,809	533
Glacier Bay NP & Preserve	2,408,000	30	2,894,000	46,000	273,000	3,213,000	357,479	3,283,200
Glacier NP	8,486,000	228	8,713,000	349,000	0	9,062,000	1,831,482	1,013,572
Glen Canyon NRA	8,428,000	173	8,601,000	265,000	0	8,866,000	2,439,280	1,254,306
Golden Gate NRA	11,370,000	204	12,143,000	312,000	0	12,455,000	13,909,566	73,691
[Presidio]	[24,577,000]	[276]	[9,664,000]	[425,000]	[-4,239,000]	[5,850,000]	—	—
[US Park Police - San Francisco] 2/	[3,177,000]	[67]	[3,254,000]	[102,000]	0	[3,254,000]	—	—
Golden Spike NHS	593,000	13	607,000	21,000	0	628,000	45,704	2,735
Grand Canyon NP	16,212,000	359	16,587,000	549,000	58,000	17,194,000	4,532,686	1,217,403

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Grand Portage NM	615,000	13	754,000	21,000	32,000	807,000	74,728	710
Grand Teton NP	7,343,000	176	8,016,000	270,000	0	8,286,000	2,745,016	309,993
Grant-Kohrs Ranch NHS	848,000	20	976,000	30,000	0	1,006,000	25,840	1,498
Great Basin NP	1,568,000	35	1,606,000	54,000	0	1,660,000	80,488	77,180
Great Sand Dunes NM	881,000	20	902,000	30,000	0	932,000	276,674	38,662
Great Smoky Mountains NP	12,067,000	279	12,429,000	428,000	0	12,857,000	9,914,429	521,621
Greenbelt Park	798,000	15	817,000	24,000	0	841,000	267,846	1,176
Guadalupe Mountains NP	1,918,000	35	1,959,000	54,000	0	2,013,000	226,314	86,416
Guilford Courthouse NMP	450,000	10	560,000	15,000	0	575,000	748,972	220
Gulf Islands NS	4,582,000	91	4,672,000	139,000	0	4,811,000	4,570,273	137,458
Hagerman Fossil Beds NM	467,000	10	476,000	15,000	0	491,000	12,722	4,351
Haleakala NP	2,983,000	47	3,034,000	80,000	0	3,114,000	1,327,745	28,350
[Hamilton Grange NMem]	[146,000]	[3]	[147,000]	[4,000]	[0]	[151,000]	[25,989]	[0]
Hampton NHS	558,000	10	624,000	15,000	0	639,000	25,890	62
Harpers Ferry NHP	4,649,000	100	4,838,000	153,000	0	4,991,000	354,830	2,287
Harry S Truman NHS	967,000	21	994,000	32,000	0	1,026,000	54,780	7
Hawaii Volcanoes NP	3,971,000	92	4,357,000	162,000	165,000	4,684,000	1,472,315	209,695
Herbert Hoover NHS	814,000	18	835,000	28,000	0	863,000	227,512	187
Home of Franklin D Roosevelt NHS	1,430,000	23	1,531,000	35,000	80,000	1,646,000	165,947	290
Homestead NM of America	411,000	9	420,000	13,000	122,000	555,000	37,734	195
Hopewell Culture NHP	609,000	14	623,000	22,000	0	645,000	36,246	1,245
Hopewell Furnace NHS	949,000	17	968,000	26,000	0	994,000	91,756	848
Horseshoe Bend NMP	362,000	8	370,000	11,000	0	381,000	116,812	2,040
Hot Springs NP	2,732,000	56	2,792,000	86,000	200,000	3,078,000	1,473,317	5,549
Hovenweep NM	197,000	3	201,000	4,000	0	205,000	23,010	785
Hubbell Trading Post NHS	549,000	14	563,000	22,000	67,000	652,000	284,938	160
Independence NHP 5/	11,958,000	209	12,426,000	140,000	924,000	13,490,000	2,950,757	45
Indiana Dunes NL	6,428,000	122	6,524,000	186,000	0	6,710,000	2,081,067	15,140
Isle Royale NP	2,466,000	60	2,526,000	91,000	0	2,617,000	22,373	571,790
James A Garfield NHS	135,000	3	136,000	4,000	0	140,000	19,617	8
Jean Lafitte NHP & Preserve	3,858,000	66	3,927,000	100,000	325,000	4,352,000	838,040	20,020
Jefferson Natl Expansion Memorial 5/	5,722,000	125	6,331,000	190,000	80,000	6,601,000	3,392,990	193
Jewel Cave NM	673,000	20	684,000	30,000	0	714,000	133,211	1,274
Jimmy Carter NHS	649,000	8	657,000	11,000	0	668,000	48,761	71
John D Rockefeller Jr Mem Parkway	426,000	9	434,000	13,000	0	447,000	1,392,621	23,777
John Day Fossil Beds NM	742,000	16	758,000	25,000	0	783,000	102,515	14,057
John F Kennedy NHS	289,000	5	295,000	8,000	0	303,000	11,215	0

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NATL PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>Usage</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>	<u>FY 1998</u>	<u>Acreage</u>
							(fiscal year)	9/30/98
John Muir NHS	422,000	9	599,000	13,000	0	612,000	30,914	345
Johnstown Flood NMem	659,000	9	668,000	13,000	0	681,000	134,643	164
Joshua Tree NP	3,283,000	75	3,356,000	117,000	498,000	3,971,000	1,356,458	788,979
Kalaupapa NHP	1,514,000	18	1,533,000	33,000	70,000	1,636,000	83,441	10,779
Kaloko-Honokohau NHP	614,000	11	625,000	21,000	350,000	996,000	54,859	1,161
Katmai NP & Pres, Aniakchak NM & Pres	2,205,000	15	1,874,000	24,000	305,000	2,203,000	71,194	4,726,922
Kenai Fjords NP	1,332,000	15	1,346,000	24,000	0	1,370,000	282,944	669,983
Kennesaw Mountain NBP	821,000	14	920,000	22,000	0	942,000	1,454,054	2,884
Keweenaw NHP	277,000	4	481,000	5,000	0	486,000	—	1,870
Kings Mountain NMP	540,000	12	551,000	19,000	0	570,000	247,850	3,945
Klondike Gold Rush NHP	1,446,000	22	1,471,000	34,000	287,000	1,792,000	657,245	13,191
Klondike Gold Rush NHP (Seattle)	336,000	7	345,000	10,000	50,000	405,000	109,034	—
Knife River Indian Village NHS	346,000	7	355,000	10,000	97,000	462,000	23,507	1,758
Lake Clark NP & Preserve	1,389,000	9	1,397,000	13,000	0	1,410,000	4,928	4,030,500
Lake Mead NRA	12,072,000	203	12,345,000	310,000	500,000	13,155,000	8,449,025	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,727,000	34	1,767,000	52,000	0	1,819,000	1,627,662	46,349
Lake Roosevelt NRA	3,321,000	70	3,390,000	108,000	0	3,498,000	1,533,842	100,390
Lassen Volcanic NP	3,039,000	67	3,107,000	102,000	0	3,209,000	326,998	106,372
Lava Beds NM	1,015,000	26	1,042,000	39,000	0	1,081,000	114,634	46,560
Lincoln Boyhood NMem	670,000	15	739,000	24,000	0	763,000	149,693	200
Lincoln Home NHS	1,794,000	51	1,847,000	79,000	0	1,926,000	408,063	12
Lincoln Memorial	1,633,000	31	1,667,000	49,000	150,000	1,866,000	3,713,071	107
Little Bighorn NM	692,000	17	710,000	26,000	0	736,000	365,613	765
Little River Canyon Natl Preserve	755,000	13	769,000	21,000	0	790,000	—	13,633
Longfellow NHS	754,000	10	766,000	15,000	0	781,000	20,021	2
Lowell NHP	7,072,000	119	7,202,000	183,000	500,000	7,885,000	547,829	138
Lyndon B Johnson NHP	2,669,000	58	2,731,000	89,000	0	2,820,000	125,891	1,570
Maggie L Walker NHS	228,000	5	537,000	8,000	0	545,000	8,802	1
Mammoth Cave NP	4,459,000	123	4,631,000	188,000	220,000	5,039,000	2,100,802	52,830
Manassas NBP	1,505,000	32	1,787,000	50,000	0	1,837,000	977,943	5,072
Manhattan Sites (Hqtrs)	681,000	17	702,000	26,000	0	728,000	—	—
Castle Clinton NM	533,000	7	542,000	10,000	0	552,000	4,274,934	1
Federal Hall NMem	401,000	3	405,000	4,000	0	409,000	241,443	1
General Grant NMem	596,000	2	597,000	3,000	0	600,000	101,633	1
Hamilton Grange NMem	146,000	3	147,000	4,000	0	151,000	25,989	0
Saint Paul's Church NHS	292,000	0	292,000	0	0	292,000	5,316	6
Theodore Roosevelt Birthplace NHS	215,000	2	216,000	3,000	0	219,000	24,206	—

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Manzanar NHS	343,000	2	481,000	3,000	0	484,000	— 1/	814
Marsh-Billings-Rockefeller NHP	747,000	10	992,000	15,000	270,000	1,277,000	— 1/	643
Martin Luther King, Jr NHS	2,429,000	34	2,417,000	52,000	0	2,469,000	464,754	34
Martin Van Buren NHS	733,000	16	752,000	25,000	0	777,000	20,647	40
Mary McLeod Bethune Council House NHS	505,000	6	513,000	9,000	0	522,000	9,054	—
Mesa Verde NP	3,769,000	129	4,057,000	199,000	160,000	4,416,000	600,391	52,122
Minute Man NHP	1,632,000	37	1,921,000	57,000	333,000	2,311,000	907,406	967
Mississippi NR & RA	1,126,000	12	1,442,000	19,000	93,000	1,554,000	— 1/	53,775
Missouri NR	0	3	276,000	4,000	128,000	408,000	— 1/	—
Mojave NPres 3/	2,470,000	31	3,074,000	49,000	0	3,123,000	379,917	1,589,857
Monocacy NB	405,000	8	413,000	11,000	0	424,000	15,182	1,647
Montezuma Castle NM & Tuzigoot NM	792,000	23	921,000	35,000	80,000	1,036,000	993,567	1,658
Moore's Creek NB	330,000	6	338,000	9,000	0	347,000	47,929	88
Morristown NHP	1,588,000	27	1,617,000	40,000	0	1,657,000	519,382	1,684
Mount Rainier NP	8,146,000	167	8,310,000	255,000	0	8,565,000	1,339,388	235,613
Mount Rushmore NMem	2,474,000	41	2,508,000	63,000	0	2,571,000	2,009,334	1,278
Muir Woods NM	323,000	8	332,000	11,000	0	343,000	1,003,199	554
Natchez NHP	1,136,000	21	1,456,000	32,000	0	1,488,000	122,940	108
Natchez Trace NST	26,000	0	26,000	0	0	26,000	— 1/	10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	7,315,000	128	7,449,000	195,000	60,000	7,704,000	7,944,752	51,750
National Capital Parks-Central	17,318,000	288	17,851,000	442,000	0	18,293,000	8,413,256	6,747
National Capital Parks-East	8,084,000	113	8,301,000	174,000	0	8,475,000	4,594,575	—
National Park of American Samoa	707,000	5	711,000	8,000	265,000	984,000	— 1/	9,000
Natural Bridges NM	353,000	9	362,000	13,000	0	375,000	127,748	7,636
Navajo NM	612,000	13	632,000	21,000	80,000	733,000	93,677	360
New Bedford Whaling NHP	275,000	2	281,000	3,000	240,000	524,000	— 1/	20
New Orleans Jazz NHP	412,000	5	516,000	8,000	0	524,000	— 1/	4
New River Gorge National River	4,975,000	112	5,341,000	172,000	0	5,513,000	1,182,569	70,901
Nez Perce NHP	1,214,000	23	1,240,000	35,000	160,000	1,435,000	238,563	2,123
Nicodemus NHS	275,000	0	279,000	0	0	279,000	— 1/	161
Ninety Six NHS	274,000	5	280,000	8,000	0	288,000	31,877	989
Niobrara NR	408,000	2	238,000	3,000	449,000	690,000	— 1/	—
No. Cascades NP, Lk Chelan NRA, Ross Lk NRA	4,700,000	116	4,819,000	178,000	0	4,997,000	457,765	684,396
Obed Wild & Scenic River	280,000	5	381,000	8,000	0	389,000	246,887	5,173
Ocmulgee NM	534,000	12	618,000	19,000	0	637,000	128,814	702
Oklahoma City NMem	0	1	200,000	1,000	0	201,000	— 1/	6
Olympic NP	8,185,000	196	8,530,000	300,000	0	8,830,000	3,628,491	922,651

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FY 2000 PARK AND PROGRAM SUMMARY

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	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Oregon Caves NM	541,000	14	556,000	22,000	0	578,000	87,223	488
Organ Pipe Cactus NM	1,634,000	32	1,622,000	50,000	0	1,672,000	195,485	330,689
Ozark National Scenic Riverways	4,118,000	88	4,218,000	134,000	0	4,352,000	1,528,387	80,790
Padre Island NS	2,369,000	49	2,418,000	74,000	0	2,492,000	687,681	130,434
Palo Alto Battlefield NHS	317,000	4	323,000	5,000	61,000	389,000	—	1/ 3,357
Pea Ridge NMP	545,000	11	617,000	17,000	0	634,000	76,972	4,300
Pecos NHP	1,163,000	22	1,188,000	34,000	0	1,222,000	30,717	6,671
Perry's Victory & Intl Peace Memorial	663,000	14	677,000	22,000	0	699,000	185,996	25
Petersburg NB	2,235,000	45	2,278,000	69,000	0	2,347,000	167,753	2,659
Petrified Forest NP	2,370,000	48	2,418,000	73,000	0	2,491,000	811,160	93,533
Petroglyph NM	1,232,000	19	1,252,000	29,000	276,000	1,557,000	83,223	7,240
Pictured Rocks NL	1,289,000	27	1,332,000	40,000	0	1,372,000	440,117	73,236
Pinnacles NM	1,670,000	36	1,710,000	55,000	0	1,765,000	211,096	16,265
Pipe Spring NM	322,000	10	392,000	15,000	0	407,000	64,243	40
Pipestone NM	602,000	13	611,000	21,000	0	632,000	90,832	282
Piscataway Park	429,000	19	443,000	29,000	0	472,000	120,617	4,382
Point Reyes NS	3,305,000	87	3,704,000	133,000	106,000	3,943,000	2,459,074	71,058
President's Park	2,395,000	36	2,280,000	55,000	150,000	2,485,000	1,500,574	70
Presidio (Golden Gate NRA)	24,577,000	276	9,664,000	425,000	-4,239,000	5,850,000	—	1/ —
Prince William Forest Park	2,219,000	40	2,262,000	61,000	0	2,323,000	160,438	18,572
Pu'uhonua O Honaunau NHP	783,000	17	1,042,000	30,000	0	1,072,000	489,994	182
Puukohola Heiau NHS	538,000	8	546,000	14,000	0	560,000	54,840	86
Rainbow Bridge NM	104,000	0	104,000	0	0	104,000	194,861	160
Redwood NP	5,911,000	129	6,041,000	198,000	490,000	6,729,000	376,430	112,430
Richmond NBP	1,866,000	28	1,893,000	42,000	250,000	2,185,000	80,848	1,058
Rio Grande W&S River	187,000	0	187,000	0	0	187,000	429	9,600
Rock Creek Park	5,404,000	93	5,625,000	144,000	0	5,769,000	1,997,039	1,754
Rocky Mountain NP	8,065,000	221	8,343,000	338,000	409,000	9,090,000	3,016,511	265,723
Roger Williams NMem	323,000	6	329,000	9,000	0	338,000	54,404	5
Russell Cave NM	221,000	6	227,000	9,000	0	236,000	26,759	310
Sagamore Hill NHS	896,000	18	915,000	28,000	0	943,000	95,268	83
Saguaro NP	2,100,000	53	2,154,000	82,000	423,000	2,659,000	725,748	91,444
Saint Croix Island IHS	58,000	1	59,000	1,000	0	60,000	—	1/ 45
Saint Croix NSR & Lower Saint Croix NSR	2,751,000	50	2,737,000	76,000	0	2,813,000	447,518	92,734
Saint-Gaudens NHS	703,000	16	885,000	25,000	0	910,000	36,104	148
[Saint Paul's Church NHS]	[292,000]	[0]	[292,000]	[0]	[0]	[292,000]	[5,316]	[6]
Salem Maritime NHS	1,415,000	26	1,440,000	39,000	300,000	1,779,000	742,528	9

All footnotes appear at end of document

FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998		FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Salinas Pueblo Missions NM	775,000	18	942,000	28,000	55,000	1,025,000	37,577	1,071
Salt River Bay NHP & Ecological Preserve	304,000	0	309,000	0	0	309,000	— 1/	946
San Antonio Missions NHP	2,206,000	44	2,374,000	67,000	55,000	2,496,000	1,282,840	819
San Francisco Maritime NHP	5,666,000	78	5,675,000	120,000	0	5,795,000	3,577,157	28
San Juan Island NHP	462,000	10	471,000	15,000	78,000	564,000	251,251	1,752
San Juan NHS	1,882,000	55	1,938,000	85,000	250,000	2,273,000	990,918	75
Santa Monica Mountains NRA	4,476,000	74	4,549,000	114,000	314,000	4,977,000	571,610	153,710
Saratoga NHP	1,297,000	25	1,322,000	38,000	0	1,360,000	165,441	3,392
Saugus Iron Works NHS	712,000	14	726,000	22,000	0	748,000	22,513	9
Scotts Bluff NM	555,000	15	571,000	24,000	0	595,000	142,193	3,003
Sequoia NP & Kings Canyon NP	10,458,000	273	10,882,000	418,000	0	11,300,000	1,422,268	864,411
Shenandoah NP	8,929,000	208	9,285,000	319,000	0	9,604,000	1,442,760	197,506
Shiloh NMP	973,000	19	994,000	29,000	0	1,023,000	253,104	3,973
Sitka NHP	955,000	9	1,219,000	13,000	0	1,232,000	163,718	107
Sleeping Bear Dunes NL	2,722,000	65	2,780,000	99,000	0	2,879,000	1,198,885	71,193
Springfield Armory NHS	692,000	13	706,000	21,000	185,000	912,000	13,901	55
Statue of Liberty NM & Ellis Island 5/	10,765,000	107	12,364,000	-461,000	0	11,903,000	5,071,737	58
Steamtown NHS	4,593,000	86	4,681,000	131,000	0	4,812,000	182,360	62
Stones River NB	606,000	15	617,000	24,000	0	641,000	168,032	712
Tallgrass Prairie NPres	375,000	4	405,000	5,000	0	410,000	— 1/	10,894
Thaddeus Kosciuszko NMem	135,000	1	136,000	1,000	0	137,000	6,091	—
[Theodore Roosevelt Birthplace NHS]	[215,000]	[2]	[216,000]	[3,000]	[0]	[219,000]	[24,206]	—
Theodore Roosevelt Inaugural NHS	163,000	0	213,000	0	0	213,000	12,305	1
Theodore Roosevelt Island	90,000	1	91,000	1,000	0	92,000	140,720	89
Theodore Roosevelt NP	1,452,000	37	1,488,000	57,000	135,000	1,680,000	449,227	70,447
Thomas Jefferson Memorial	1,605,000	30	1,639,000	46,000	0	1,685,000	1,935,242	18
Thomas Stone NHS	211,000	5	575,000	8,000	0	583,000	5,399	328
Timpanogos Cave NM	524,000	22	545,000	34,000	0	579,000	112,015	250
Tonto NM	486,000	11	500,000	17,000	0	517,000	79,644	1,120
Tumacacori NHP	613,000	12	635,000	19,000	63,000	717,000	57,033	46
Tuskegee Institute NHS	513,000	13	660,000	21,000	0	681,000	48,046	58
U.S.S. Arizona Memorial	1,882,000	30	1,914,000	25,000	0	1,939,000	1,354,877	11
Ulysses S Grant NHS	534,000	16	550,000	46,000	0	596,000	19,008	10
Upper Delaware Scenic & Rec River	2,541,000	34	2,494,000	52,000	0	2,546,000	290,705	75,000
Valley Forge NHP	4,383,000	84	4,830,000	128,000	0	4,958,000	1,817,097	3,466
Vanderbilt Mansion NHS	999,000	26	1,028,000	39,000	0	1,067,000	378,608	212
Vicksburg NMP	1,647,000	38	1,687,000	59,000	0	1,746,000	1,000,369	1,736

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000	Visitor	Total
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate	FY 1998	Acreage
							(fiscal year)	9/30/98
Virgin Islands NP	2,786,000	50	2,945,000	76,000	685,000	3,706,000	574,906	14,689
Voyageurs NP	2,495,000	52	2,551,000	80,000	0	2,631,000	229,550	218,200
War in the Pacific NHP	614,000	13	625,000	21,000	85,000	731,000	130,629	1,992
Washington Monument	2,191,000	43	2,238,000	65,000	0	2,303,000	473,982	106
Washita Battlefield NHS	250,000	2	365,000	3,000	0	368,000	— 1/	315
Weir Farm NHS	643,000	8	739,000	11,000	0	750,000	10,789	61
Whiskeytown NRA	2,353,000	58	2,414,000	89,000	0	2,503,000	731,400	42,503
White House	3,214,000	69	3,440,000	106,000	250,000	3,796,000	1,047,805	18
White Sands NM	1,014,000	23	1,038,000	35,000	161,000	1,234,000	591,360	143,733
Whitman Mission NHS	628,000	11	638,000	17,000	0	655,000	78,538	98
William Howard Taft NHS	304,000	6	499,000	9,000	0	508,000	7,167	3
Wilson's Creek NB	862,000	19	926,000	29,000	0	955,000	181,256	1,750
Wind Cave NP	1,179,000	38	1,237,000	59,000	352,000	1,648,000	850,162	28,295
Wolf Trap Farm Park	2,900,000	57	2,963,000	88,000	0	3,051,000	517,121	130
Women's Rights NHP	847,000	16	863,000	25,000	0	888,000	71,831	7
Wrangell-Saint Elias NP & Preserve	1,935,000	23	2,090,000	35,000	495,000	2,620,000	28,923	13,176,391
Wupatki NM, Sunset Crater NM, Walnut Canyon NM	1,684,000	41	1,781,000	63,000	55,000	1,899,000	497,972	42,042
Yellowstone NP	22,421,000	524	23,230,000	803,000	300,000	24,333,000	3,090,655	2,219,791
Yosemite NP	19,169,000	554	20,357,000	848,000	0	21,205,000	3,691,310	761,266
Yucca House NM	0	1	40,000	2,000	58,000	100,000	—	34
Yukon-Charley Rivers Natl Preserve	841,000	9	850,000	13,000	0	863,000	4,276	2,526,509
Zion NP	4,481,000	139	4,650,000	213,000	0	4,863,000	2,355,893	146,592
6(c) Retirement Benefits/Law Enforcement								
Background Checks (parks)	10,000,000	0	10,500,000	0	0	10,500,000		
Subtotal Park Units	780,879,000	15,344	800,014,000	22,732,000	18,342,000	841,088,000	288,321,975	83,459,703 4/

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998			FY 2000	FY 2000	FY 2000
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate
National Trail System						
[Appalachian NST] (Park Unit)	[871,000]	[6]	[877,000]	[9,000]	[0]	[886,000]
[Natchez Trace NST] (Park Unit)	[26,000]	[0]	[26,000]	[0]	[0]	[26,000]
California NHT	61,000	0	61,000	0	0	61,000
Ice Age NST	325,000	7	331,000	10,000	0	341,000
Juan Bautista de Anza NHT	67,000	0	77,000	0	0	77,000
Lewis & Clark NHT	399,000	0	874,000	0	300,000	1,174,000
Mormon Pioneer NHT	78,000	0	78,000	0	0	78,000
North Country NST	226,000	0	226,000	0	0	226,000
Oregon NHT	103,000	3	107,000	4,000	0	111,000
Overmountain Victory NHT	36,000	0	36,000	0	0	36,000
Pony Express NHT	61,000	0	61,000	0	0	61,000
Santa Fe NHT	460,000	9	469,000	13,000	0	482,000
Selma to Montgomery NHT	100,000	0	100,000	0	0	100,000
Trail of Tears NHT	42,000	0	42,000	0	57,000	99,000
[National Trail System Development]	[213,000]	[2]	[214,000]	[3,000]	[0]	[217,000]
Subtotal National Trail System	1,958,000	19	2,462,000	27,000	357,000	2,846,000
Subtotal Natl Trail System [with bracketed amounts]	[3,068,000]	[27]	[3,579,000]	[39,000]	[357,000]	[3,975,000]
Other Field Organizations and Affiliated Areas						
Accokeek Foundation	427,000	0	427,000	0	0	427,000
Alice Ferguson Foundation	93,000	0	93,000	0	0	93,000
American Memorial Park	162,000	4	167,000	5,000	95,000	267,000
Anchorage Interagency Visitor Center	366,000	8	375,000	11,000	0	386,000
Beringia	696,000	2	697,000	3,000	0	700,000
Blackstone River Valley Technical Assistance	245,000	13	256,000	21,000	0	277,000
Cache La Poudre Technical Assistance	0	0	255,000	0	0	255,000
California Desert	0	0	0	0	2,021,000	2,021,000
Counter-terrorism - Emergency Supplemental 5/						
Independence NHP	[0]	[0]	[280,000]	[-180,000]	[0]	[100,000]
Jefferson National Expansion Memorial	[0]	[0]	[499,000]	[0]	[0]	[499,000]
Statue of Liberty NM	[0]	[0]	[1,541,000]	[-624,000]	[0]	[917,000]
D.C. Water and Sewer	1,890,000	0	1,890,000	0	0	1,890,000
Fairbanks Interagency Visitor Center	298,000	5	304,000	8,000	0	312,000
German-American Cultural Center	100,000	0	0	0	0	0
Gloria Dei (Old Swede's) Church NHS	30,000	1	31,000	1,000	0	32,000
Illinois and Michigan Canal	153,000	1	154,000	1,000	0	155,000
Lower Mississippi Delta	240,000	0	241,000	0	0	241,000

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FY 2000 PARK AND PROGRAM SUMMARY

		FY 1998		FY 2000	FY 2000	FY 2000
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate
Maine Acadian Culture Technical Assistance	72,000	0	72,000	0	0	72,000
Masau Trail	33,000	0	34,000	0	0	34,000
National Capital Area Performing Arts Program	1,615,000	0	1,715,000	0	0	1,715,000
New Jersey Coastal Heritage Trail	202,000	4	207,000	5,000	0	212,000
Northwest Ecosystem Office	236,000	1	237,000	1,000	0	238,000
Pinelands NR	296,000	1	296,000	1,000	0	297,000
Southern Arizona Group	1,288,000	14	1,053,000	22,000	0	1,075,000
Park Police Operations						
Metropolitan Area	49,725,000	539	39,464,000	826,000	2,661,000	42,951,000
New York	4,084,000	92	4,177,000	141,000	0	4,318,000
San Francisco	3,177,000	67	3,254,000	102,000	0	3,356,000
Drug Enforcement	3,686,000	37	3,724,000	57,000	0	3,781,000
Subtotal Park Police Operations	60,672,000	735	50,619,000	1,126,000	2,661,000	54,406,000
Subtotal Other Field Organiza & Affiliated Areas	69,114,000	789	59,123,000	1,205,000	4,777,000	65,105,000
Subtotal Park and Field Organizations 6/	851,951,000	16,152	861,599,000	23,964,000	23,476,000	909,039,000
Support Programs						
Central Offices						
Alaska Region	10,445,000	127	10,636,000	193,000	0	10,829,000
Intermountain Region	13,288,000	172	13,500,000	263,000	0	13,763,000
Midwest Region	6,747,000	103	6,920,000	158,000	0	7,078,000
National Capital Region	7,536,000	122	7,662,000	186,000	0	7,848,000
Northeast Region	14,513,000	172	14,758,000	263,000	0	15,021,000
Pacific West Region	12,028,000	158	12,165,000	243,000	0	12,408,000
Southeast Region	8,819,000	111	8,939,000	170,000	0	9,109,000
Washington Office	27,031,000	265	27,099,000	1,527,000	1,300,000	29,926,000
Subtotal	100,407,000	1,230	101,679,000	3,003,000	1,300,000	105,982,000
Field Resource Centers						
Intermountain Cultural Resource Center	2,296,000	67	2,358,000	102,000	0	2,460,000
Midwest Archeological Center	560,000	44	604,000	67,000	0	671,000
National Capital Area Resource Center	316,000	11	359,000	17,000	0	376,000
Northeast Cultural Resources Center	556,000	42	605,000	64,000	0	669,000
Southeast Archeological Center	560,000	31	646,000	49,000	0	695,000
Western Archeological Center	1,062,000	31	1,089,000	49,000	0	1,138,000
Subtotal	5,350,000	226	5,661,000	348,000	0	6,009,000

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate
Cyclic Maintenance						
Alaska Region	565,000	0	565,000	0	110,000	675,000
Intermountain Region	5,870,000	0	5,700,000	0	888,000	6,588,000
Midwest Region	2,016,000	0	2,016,000	0	413,000	2,429,000
National Capital Region	2,272,000	0	2,240,000	0	425,000	2,665,000
Northeast Region	2,022,000	0	2,022,000	0	388,000	2,410,000
Pacific West Region	6,070,000	0	5,930,000	0	863,000	6,793,000
Southeast Region	4,086,000	0	4,086,000	0	565,000	4,651,000
NPS Training Centers & Other Serwide Facility Maint	790,000	0	790,000	0	210,000	1,000,000
HF Interpretive Design Center & Appalachian Trail	112,000	0	112,000	0	138,000	250,000
Subtotal	23,803,000	0	23,461,000	0	4,000,000	27,461,000
Cyclic Maintenance for Historic Properties						
Alaska Region	333,000	0	333,000	0	0	333,000
Intermountain Region	1,753,000	0	1,723,000	0	0	1,723,000
Midwest Region	1,098,000	0	1,128,000	0	0	1,128,000
National Capital Region	496,000	0	496,000	0	0	496,000
Northeast Region	2,865,000	0	2,865,000	0	0	2,865,000
Pacific West Region	2,774,000	0	2,774,000	0	0	2,774,000
Southeast Region	1,629,000	0	1,629,000	0	0	1,629,000
Subtotal	10,948,000	0	10,948,000	0	0	10,948,000
Repair and Rehabilitation Program						
Alaska Region	706,000	0	2,075,000	0	355,000	2,430,000 *
Intermountain Region	8,122,000	0	13,519,000	0	-253,000	13,266,000 *
Midwest Region	3,361,000	0	5,809,000	0	1,041,000	6,850,000 *
National Capital Region	3,200,000	0	3,180,000	0	1,927,000	5,107,000 *
Northeast Region	2,632,000	0	7,177,000	0	584,000	7,761,000 *
Pacific West Region	8,411,000	0	15,446,000	0	134,000	15,580,000 *
Southeast Region	6,006,000	0	8,625,000	0	1,281,000	9,906,000 *
HF Interpretive Design Center & Appalachian Trail	143,000	0	750,000	0	-69,000	681,000 *
Subtotal	32,581,000	0	56,581,000	0	5,000,000	61,581,000 7/
* Distribution is subject to adjustment in the 5-Year Maintenance and Capital Improvement Plan, to be submitted separately.						

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	Usage	Enacted	Changes	Changes	Estimate
Incidental Personnel Costs						
Alaska Region	762,000	0	712,000	0	0	712,000
Intermountain Region	1,915,000	0	1,915,000	0	0	1,915,000
Midwest Region	817,000	0	817,000	0	0	817,000
National Capital Region	557,000	0	557,000	0	0	557,000
Northeast Region	923,000	0	923,000	0	0	923,000
Pacific West Region	1,731,000	0	1,731,000	0	0	1,731,000
Southeast Region	1,418,000	0	1,418,000	0	0	1,418,000
Subtotal	8,123,000	0	8,073,000	0	0	8,073,000
Vanishing Treasures Initiative						
Intermountain Region 8/	547,000	0	672,000	0	300,000	972,000
Subtotal Support Programs	182,176,000	1,456	207,075,000	3,351,000	10,600,000	221,026,000
Servicewide Programs						
Servicewide Maintenance						
Dam Safety Program 9/	394,000	1	395,000	-395,000	0	0
Emergencies: Storm & Flood Damage	3,046,000	0	3,046,000	0	0	3,046,000
Hazardous Waste Program	11,750,000	5	11,759,000	9,000	0	11,768,000
Radio Technology	301,000	3	306,000	4,000	0	310,000
Safety Training	103,000	0	0	0	0	0
Subtotal Servicewide Maintenance	15,594,000	9	15,506,000	-382,000	0	15,124,000
Park Support Programs						
Employee Development Program	4,392,000	41	4,431,000	69,000	0	4,500,000
National Education & Training Center (FWS)	500,000	0	500,000	0	0	500,000
Servicewide Intake Program	850,000	3	855,000	4,000	0	859,000
[Incidental Personnel Costs]	[8,123,000]	[1]	[8,073,000]	[0]	[0]	[8,073,000]
National Trail System Development	213,000	2	214,000	3,000	0	217,000
Public Use Statistical Program 10/	417,000	0	422,000	-422,000	0	0
Social Science Program	749,000	2	850,000	3,000	0	853,000
Wild & Scenic River Coordination	300,000	0	300,000	0	0	300,000
Workforce Restructuring Act	1,250,000	0	0	0	0	0
Subtotal Park Support Programs	8,671,000	48	7,572,000	-343,000	0	7,229,000
Subtotal Park Support Programs with brackets	[16,794,000]		[15,645,000]	[-343,000]	[0]	[15,302,000]

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FY 2000 PARK AND PROGRAM SUMMARY

		FY 1998			FY 2000	FY 2000	FY 2000
OPERATION OF THE NATL PARK SYSTEM	FY 1998	FTE	FY 1999		Uncontrol	Program	Budget
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>Usage</u>	<u>Enacted</u>		<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
Cooperative Programs							
Challenge Cost-Share Programs	1,842,000	0	1,842,000		0	2,000,000	3,842,000
Partnership for Parks	0	1	0		88,000	1,000,000	1,088,000
Student Conservation Program	811,000	0	811,000		0	0	811,000
Volunteer-in-Parks Program	1,519,000	0	1,519,000		0	1,981,000	3,500,000
Subtotal Cooperative Programs	4,172,000	1	4,172,000		88,000	4,981,000	9,241,000
Other Servicewide Programs							
Accessibility Management Program	287,000	0	287,000		0	0	287,000
Accounting Operations Center	6,501,000	123	6,860,000		188,000	750,000	7,798,000
Air Quality	6,262,000	22	6,285,000		34,000	0	6,319,000
America's Treasures Online	0	0	0		0	5,000,000	5,000,000
Archeological Resource Protection Act	1,298,000	1	1,299,000		1,000	0	1,300,000
Collections Management Program	4,901,000	5	4,902,000		8,000	1,000,000	5,910,000
Conservation Education	0	0	0		0	500,000	500,000
Cultural Resources Preservation Program	13,541,000	0	13,541,000		0	1,500,000	15,041,000
Dam Safety Program	0	0	0		395,000	0	395,000
Denver Administration Program Center	1,851,000	37	1,889,000		57,000	0	1,946,000
Denver Concessions Office 10/	904,000	0	918,000		-918,000	0	0
Denver Service Center Support - Training	28,000	0	0		0	0	0
DOI Museum Property Program	253,000	0	253,000		0	0	253,000
Drug Enforcement Initiative	2,228,000	3	2,229,000		4,000	0	2,233,000
Ethnography Program	666,000	2	667,000		3,000	0	670,000
Everglades Research	12,000,000	0	12,000,000		0	-4,000,000	8,000,000
Everglades Task Force Support	800,000	0	800,000		0	499,000	1,299,000
Facility Condition Assessment	0	0	0		0	2,500,000	2,500,000
Fee Program Management	0	0	0		0	2,500,000	2,500,000
Geographic Information System	1,336,000	1	1,337,000		1,000	0	1,338,000
Geologic Resources Program	2,474,000	22	1,918,000		34,000	735,000	2,687,000
Graves Protection Act	888,000	2	889,000		3,000	0	892,000
Harpers Ferry Center	7,417,000	147	7,566,000		224,000	0	7,790,000
Informational Publications	4,326,000	20	4,347,000		30,000	0	4,377,000
I & M Program - Inventory	6,301,000	5	5,787,000		8,000	8,000,000	13,795,000
Maintenance Management System	0	0	0		0	1,000,000	1,000,000
National Council on Traditional Arts	175,000	0	175,000		0	0	175,000
National Underground Railroad to Freedom Program	0	0	0		500,000	0	500,000
Native and Exotic Plants and Animals	0	0	0		0	4,000,000	4,000,000
Natural Resources Preservation Program	5,432,000	0	5,432,000		0	3,500,000	8,932,000

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FY 2000 PARK AND PROGRAM SUMMARY

	FY 1998	FY 1998	FY 1999	FY 2000	FY 2000	FY 2000
OPERATION OF THE NAT'L PARK SYSTEM	FY 1998	FTE	FY 1999	Uncontrol	Program	FY 2000
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>Usage</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Budget Estimate</u>
Oil Pollution Act	873,000	7	879,000	10,000	0	889,000
Overflight Management	0	0	200,000	0	800,000	1,000,000
Parks as Classrooms	758,000	0	758,000	0	0	758,000
Resource Protection Act	0	0	0	0	1,500,000	1,500,000
Risk Management	0	0	800,000	0	0	800,000
Safety Training	0	0	103,000	0	0	103,000
[South Florida Ecosystem]	[19,727,000]		[20,263,000]	[544,000]	[1,363,000]	[22,170,000]
[Big Cypress National Preserve]	[4,032,000]		[4,268,000]	[100,000]	[353,000]	[4,721,000]
[Biscayne NP]	[2,392,000]		[2,437,000]	[65,000]	[520,000]	[3,022,000]
[Dry Tortugas]	[759,000]		[768,000]	[11,000]	[240,000]	[1,019,000]
[Everglades NP]	[12,544,000]		[12,790,000]	[368,000]	[250,000]	[13,408,000]
Spanish Colonial Research Center 11/	0	4	0	0	0	0
Trails and Rails Partnership	0	0	0	0	150,000	150,000
Utah State Coordinator	116,000	2	117,000	3,000	0	120,000
Water Resource Programs	4,718,000	34	4,754,000	52,000	0	4,806,000
Workers Compensation Initiative	320,000	0	320,000	0	0	320,000
Subtotal Other Servicewide Programs	86,654,000	437	87,312,000	637,000	29,934,000	117,883,000
Subtotal Servicewide Programs	115,091,000	495	114,562,000	0	34,915,000	149,477,000
Subtotal Park Management	1,148,801,000	18,103	1,183,236,000	27,315,000	68,991,000	1,279,542,000
Subtotal External Administrative Costs	97,543,000	0	104,688,000	2,371,000	3,026,000	110,085,000
TOTAL ONPS	1,246,344,000	18,103	1,287,924,000	29,686,000	72,017,000	1,389,627,000
All Other Accounts		1,318				
Total National Park System		19,421				
TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION, IRRESPECTIVE OF FUNDING SOURCE FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.						

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FY 2000 PARK AND PROGRAM SUMMARY

1/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Ebey's Landing National Historical Reserve - limited Federal and/or public facilities; Boston Harbor Islands NRA, Brown v. Board of Education NHS, Cane River Creole NHP, Little River Canyon National Preserve, Manzanar NHS, Marsh-Billings-Rockefeller NHP, New Bedford Whaling NHP, New Orleans Jazz NHP, Nicodemus NHS, Oklahoma City National Memorial, Salt River Bay NHP & Ecological Preserve, Tallgrass Prairie National Preserve, and Washita Battlefield NHS - under development or renovation; Keweenaw NHP, Mississippi NR&RA, Missouri NR, National Park of American Samoa, Niobrara NR, Palo Alto Battlefield NHS, Saint Croix Island IHS - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; and Presidio - not under NPS management until FY 1995.

2/ Appears under Park Police Operations, under Other Field Organizations. The amount is not added into the park base.

3/ An additional \$20,000 within Mojave National Preserve FY 1999 base is used for mineral examiners at the park to comply with statutory language that directs \$600,000 to be used for this purpose in the park.

4/ This is total acreage for the National Park System, including Poverty Point NM, which does not receive funding.

5/ The following amounts of funds provided for counter-terrorism via a FY 1999 supplemental, are recurring, are part of the park bases in FY 1999 and continue in FY 2000: Independence NHP, \$100,000; Jefferson National Expansion Memorial, \$499,000; and Statue of Liberty NM, \$917,000. The following FY 1999 amounts are non-recurring: Independence NHP, \$180,000; and Statue of Liberty NM, \$624,000, and adjustments have been made (in uncontrollable changes) to reflect this fact in FY 2000.

6/ The NPS uses this total when responding to inquiries as to the amount of funding directly available for "park base operations". Items which follow this total also support park operations, but are managed at the Regional or Servicewide level.

7/ A reprogramming request to use some of these funds for project support is being submitted to the Appropriations subcommittees.

8/ Since its establishment in FY 1998, funds have been distributed as permanent base adjustments under the Vanishing Treasures Initiative for the following parks: Aztec Ruins NM (\$88,000), Bandelier NM (\$113,000), Chaco Culture NHP (\$214,000), Chiricahua NM (\$36,000), El Malpais NM (\$68,000), Fort Bowie NHS (\$53,000), Mesa Verde NP (\$71,000), Montezuma Castle NM (\$106,000), Navajo NM (\$37,000), Salinas Pueblo Missions NM (\$181,000), San Antonio Missions NHS (\$71,000), Tonto NM (\$55,000), Tumacacori NHP (\$104,000), and Wupatki NM [Sunset Crater NM, Walnut Canyon NM] (\$118,000). The total FY 1999 Vanishing Treasures Initiative, including funds in park bases, is \$1,987,000. FY 2000 Program Changes include permanent base adjustments totalling \$694,000 for the following parks: El Malpais NM (\$58,000), Fort Davis NHS (\$110,000), Grand Canyon NP (\$58,000), Mesa Verde NP (\$160,000), Navajo NM (\$80,000), Salinas Pueblo Missions NM (\$55,000), San Antonio Missions NHP (\$55,000), Tumacacori NHP (\$63,000), and Wupatki NM [Sunset Crater NM, Walnut Canyon NM] (\$55,000). The proposed FY 2000 Vanishing Treasures Initiative, including funds in park bases, is \$2,981,000.

9/ The Dam Safety Program has been moved to Other Servicewide Programs to reflect decisions made in restructuring the Facility Operations and Maintenance subactivity. This program is no longer shown as part of the component Servicewide Maintenance.

10/ The Public Use Statistical Program and the Denver Concessions Office have been moved to the Washington Central Office to better reflect the allocation of funds.

11/ Staff supported by project funding.