



## NPS Asset Inventory Summary Alaska Region (AKR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	1,034	0.053	\$14,914,162	\$27,511,442	\$517,298,157	1,023,758	GSF
Housing*:	268	0.063	\$2,102,168	\$5,685,917	\$90,344,966	276,519	GSF
Campgrounds:	20	0.060	\$178,234	\$403,783	\$6,757,898	109	AC
Trails:	181	0.068	\$2,570,294	\$7,742,711	\$113,392,085	6,322,082	LF
Waste Water Systems:	56	0.046	\$767,648	\$1,499,526	\$32,918,870	212,060	GPD
Water Systems:	53	0.028	\$781,779	\$1,546,345	\$55,320,559	278,881	GPD
Unpaved Roadst:	133	0.089	\$6,810,314	\$14,580,705	\$163,418,864	N/A	N/A
Paved Roads‡:	77	0.222	N/A	\$37,726,185	\$170,300,467	N/A	N/A
All Other§ :	571	0.042	\$5,009,964	\$10,007,820	\$240,090,570	N/A	N/A
<b>TOTAL:</b>	<b>2,393</b>	<b>0.077</b>	<b>\$33,134,563</b>	<b>\$106,704,434</b>	<b>\$1,389,842,435</b>	<b>N/A</b>	<b>N/A</b>

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\* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheatres.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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## NPS Asset Inventory Summary Intermountain Region (IMR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	6,853	0.075	\$108,696,800	\$316,198,993	\$4,233,985,742	11,514,276	GSF
Housing*:	1,546	0.112	\$23,044,307	\$64,943,663	\$577,535,265	2,520,274	GSF
Campgrounds:	528	0.102	\$4,452,657	\$19,356,234	\$189,422,536	2,803	AC
Trails:	1,618	0.131	\$84,377,464	\$137,778,683	\$1,051,053,913	26,160,470	LF
Waste Water Systems:	446	0.169	\$59,885,603	\$98,062,878	\$581,178,026	7,307,396	GPD
Water Systems:	338	0.144	\$178,784,896	\$239,030,937	\$1,661,437,976	15,667,512	GPD
Unpaved Roadst:	1,410	0.064	\$16,039,135	\$37,433,972	\$581,188,425	N/A	N/A
Paved Roadst‡:	3,033	0.192	N/A	\$1,148,658,007	\$5,995,950,553	N/A	N/A
All Other§ :	4,022	0.052	\$56,405,200	\$151,206,005	\$2,896,796,125	N/A	N/A
<b>TOTAL:</b>	<b>19,794</b>	<b>0.125</b>	<b>\$531,686,062</b>	<b>\$2,212,669,373</b>	<b>\$17,768,548,562</b>	<b>N/A</b>	<b>N/A</b>

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**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## NPS Asset Inventory Summary Midwest Region (MWR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	2,584	0.058	\$98,390,099	\$207,104,453	\$3,558,272,054	4,754,768	GSF
Housing*:	219	0.117	\$3,916,493	\$13,098,984	\$112,294,226	386,608	GSF
Campgrounds:	162	0.134	\$4,568,700	\$9,379,706	\$70,154,000	1,544	AC
Trails:	546	0.075	\$11,239,604	\$19,253,437	\$257,202,448	7,048,422	LF
Waste Water Systems:	208	0.102	\$8,489,866	\$11,029,206	\$108,366,335	744,203	GPD
Water Systems:	242	0.074	\$6,024,083	\$11,260,390	\$151,221,741	1,964,383	GPD
Unpaved Roads†:	519	0.057	\$2,165,002	\$9,322,682	\$164,649,541	N/A	N/A
Paved Roads‡:	813	0.160	N/A	\$131,356,504	\$822,650,171	N/A	N/A
All Other§ :	1,800	0.054	\$50,751,478	\$96,342,747	\$1,774,011,958	N/A	N/A
<b>TOTAL:</b>	<b>7,093</b>	<b>0.072</b>	<b>\$185,545,326</b>	<b>\$508,148,108</b>	<b>\$7,018,822,474</b>	<b>N/A</b>	<b>N/A</b>

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**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## NPS Asset Inventory Summary National Capital Region (NCR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	1,194	0.108	\$46,878,733	\$143,144,156	\$1,328,596,134	3,045,507	GSF
Housing*:	29	0.122	\$380,023	\$1,599,736	\$13,128,217	55,274	GSF
Campgrounds:	57	0.109	\$207,293	\$1,776,637	\$16,266,240	323	AC
Trails:	348	0.038	\$18,631,346	\$27,915,310	\$737,595,500	2,527,791	LF
Waste Water Systems:	46	0.227	\$3,719,678	\$9,169,590	\$40,313,610	587,752	GPD
Water Systems:	33	0.242	\$8,528,958	\$13,441,906	\$55,452,418	4,030,853	GPD
Unpaved Roads†:	261	0.020	\$294,135	\$1,345,744	\$66,258,614	N/A	N/A
Paved Roads‡:	831	0.258	N/A	\$900,132,708	\$3,482,587,928	N/A	N/A
All Other§ :	1,628	0.112	\$520,091,519	\$812,873,778	\$7,245,490,799	N/A	N/A
<b>TOTAL:</b>	<b>4,427</b>	<b>0.147</b>	<b>\$598,731,685</b>	<b>\$1,911,399,565</b>	<b>\$12,985,689,461</b>	<b>N/A</b>	<b>N/A</b>

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## NPS Asset Inventory Summary Northeast Region (NER)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	4,112	0.107	\$198,998,431	\$648,232,838	\$6,032,158,809	11,940,218	GSF
Housing*:	336	0.142	\$16,611,430	\$37,694,936	\$265,002,838	882,882	GSF
Campgrounds:	76	0.070	\$393,918	\$2,837,870	\$40,749,077	720	AC
Trails:	941	0.123	\$19,545,265	\$60,926,281	\$494,841,285	31,770,239	LF
Waste Water Systems:	200	0.048	\$5,836,359	\$14,377,772	\$298,452,720	1,470,383	GPD
Water Systems:	170	0.064	\$9,265,107	\$20,854,050	\$327,611,547	2,196,458	GPD
Unpaved Roadst:	936	0.056	\$10,715,491	\$49,116,180	\$884,740,454	N/A	N/A
Paved Roads‡:	1,753	0.413	N/A	\$1,112,625,265	\$2,692,858,230	N/A	N/A
All Other§ :	2,898	0.032	\$179,746,694	\$411,981,156	\$12,988,569,989	N/A	N/A
<b>TOTAL:</b>	<b>11,422</b>	<b>0.098</b>	<b>\$441,112,694</b>	<b>\$2,358,646,348</b>	<b>\$24,024,984,947</b>	<b>N/A</b>	<b>N/A</b>

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## NPS Asset Inventory Summary Pacific West Region (PWR)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	6,093	0.113	\$216,078,393	\$488,589,680	\$4,330,518,168	9,837,747	GSF
Housing*:	1,007	0.109	\$19,701,300	\$46,769,385	\$428,643,322	1,486,451	GSF
Campgrounds:	347	0.121	\$3,837,046	\$31,950,247	\$263,679,296	2,674	AC
Trails:	1,587	0.092	\$60,374,574	\$121,090,886	\$1,309,636,688	24,190,146	LF
Waste Water Systems:	420	0.237	\$88,737,220	\$137,239,682	\$578,845,024	5,821,072	GPD
Water Systems:	394	0.091	\$74,693,981	\$122,507,218	\$1,350,748,147	13,703,758	GPD
Unpaved Roadst:	1,517	0.056	\$31,482,748	\$52,807,668	\$940,663,418	N/A	N/A
Paved Roads‡:	2,180	0.252	N/A	\$1,553,555,925	\$6,175,446,866	N/A	N/A
All Other§ :	3,195	0.034	\$252,877,227	\$351,074,066	\$10,382,183,463	N/A	N/A
<b>TOTAL:</b>	<b>16,740</b>	<b>0.113</b>	<b>\$747,782,490</b>	<b>\$2,905,584,757</b>	<b>\$25,760,364,392</b>	<b>N/A</b>	<b>N/A</b>

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## NPS Asset Inventory Summary Southeast Region (SER)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	3,189	0.091	\$72,165,688	\$190,544,204	\$2,085,930,362	4,609,444	GSF
Housing*:	284	0.145	\$4,111,913	\$16,951,368	\$117,241,360	462,384	GSF
Campgrounds:	231	0.104	\$4,533,146	\$13,248,355	\$127,397,537	1,393	AC
Trails:	1,052	0.106	\$41,153,157	\$86,537,522	\$815,364,232	14,375,552	LF
Waste Water Systems:	455	0.045	\$11,586,986	\$19,003,315	\$418,700,182	2,223,871	GPD
Water Systems:	300	0.066	\$8,038,368	\$17,778,511	\$269,310,384	4,845,535	GPD
Unpaved Roadst:	760	0.064	\$5,996,629	\$20,823,818	\$327,358,872	N/A	N/A
Paved Roads‡:	3,289	0.155	N/A	\$1,267,986,300	\$8,181,148,888	N/A	N/A
All Other§ :	4,577	0.005	\$137,098,956	\$268,673,431	\$53,227,853,233	N/A	N/A
<b>TOTAL:</b>	<b>14,137</b>	<b>0.029</b>	<b>\$284,684,844</b>	<b>\$1,901,546,824</b>	<b>\$65,570,305,050</b>	<b>N/A</b>	<b>N/A</b>

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## NPS Asset Inventory Summary Washington, DC Office (WASO)

Asset Category	Number of Asset Locations	Facility Condition Index	Critical Systems Deferred Maintenance	Deferred Maintenance	Current Replacement Value	Quantity	Unit of Measure
Buildings:	14	0.217	\$1,741,449	\$12,897,887	\$59,311,319	132,083	GSF
Housing*:	1	0.000	\$0	\$0	\$298,486	1,320	GSF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads†:	1	0.000	\$0	\$0	\$223,774	N/A	N/A
Paved Roads‡:	12	0.425	N/A	\$1,844,340	\$4,338,842	N/A	N/A
All Other§ :	5	0.052	\$0	\$617,033	\$11,844,706	N/A	N/A
<b>TOTAL:</b>	<b>33</b>	<b>0.202</b>	<b>\$1,741,449</b>	<b>\$15,359,259</b>	<b>\$76,017,128</b>	<b>N/A</b>	<b>N/A</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheatres.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.